

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001.- RECURSOS PROPIOS 0401.- INGRESOS PROPIOS											
1000 SERVICIOS PERSONALES	\$15,904,817.00	\$366,502.90	\$16,271,319.90	\$13,601,974.22	\$2,669,345.68	\$13,601,974.22	\$0.00	\$2,669,345.68	\$13,168,100.17	\$13,168,100.17	\$433,874.05
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$6,765,652.00	\$288,830.85	\$6,476,821.15	\$6,310,039.32	\$166,781.83	\$6,310,039.32	\$0.00	\$166,781.83	\$6,310,039.32	\$6,310,039.32	\$0.00
1130 Sueldos base al personal permanente	\$6,765,652.00	\$288,830.85	\$6,476,821.15	\$6,310,039.32	\$166,781.83	\$6,310,039.32	\$0.00	\$166,781.83	\$6,310,039.32	\$6,310,039.32	\$0.00
1131 Sueldos base al personal permanente	\$6,765,652.00	\$288,830.85	\$6,476,821.15	\$6,310,039.32	\$166,781.83	\$6,310,039.32	\$0.00	\$166,781.83	\$6,310,039.32	\$6,310,039.32	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,189,862.00	\$801,068.86	\$1,990,930.86	\$1,271,422.63	\$719,508.23	\$1,271,422.63	\$0.00	\$719,508.23	\$1,271,422.63	\$1,271,422.63	\$0.00
1210 Honorarios asimilables a salarios	\$470,160.00	\$0.00	\$470,160.00	\$147,437.89	\$322,722.11	\$147,437.89	\$0.00	\$322,722.11	\$147,437.89	\$147,437.89	\$0.00
1211 Honorarios asimilables a salarios	\$470,160.00	\$0.00	\$470,160.00	\$147,437.89	\$322,722.11	\$147,437.89	\$0.00	\$322,722.11	\$147,437.89	\$147,437.89	\$0.00
1220 Sueldos base al personal eventual	\$719,702.00	\$801,068.86	\$1,520,770.86	\$1,123,984.74	\$396,786.12	\$1,123,984.74	\$0.00	\$396,786.12	\$1,123,984.74	\$1,123,984.74	\$0.00
1221 Sueldos base al personal eventual	\$719,702.00	\$801,068.86	\$1,520,770.86	\$1,123,984.74	\$396,786.12	\$1,123,984.74	\$0.00	\$396,786.12	\$1,123,984.74	\$1,123,984.74	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,467,511.00	\$613,818.26	\$1,853,692.74	\$467,116.75	\$1,386,575.99	\$467,116.75	\$0.00	\$1,386,575.99	\$467,116.75	\$467,116.75	\$0.00
1310 Primas por años de servicios efectivos prestados	\$132,241.00	\$82,753.73	\$214,994.73	\$116,907.30	\$98,087.43	\$116,907.30	\$0.00	\$98,087.43	\$116,907.30	\$116,907.30	\$0.00
1311 Primas por años de servicios efectivos prestados	\$132,241.00	\$82,753.73	\$214,994.73	\$116,907.30	\$98,087.43	\$116,907.30	\$0.00	\$98,087.43	\$116,907.30	\$116,907.30	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$2,335,270.00	\$723,984.50	\$1,611,285.50	\$331,876.29	\$1,279,409.21	\$331,876.29	\$0.00	\$1,279,409.21	\$331,876.29	\$331,876.29	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$2,335,270.00	\$723,984.50	\$1,611,285.50	\$331,876.29	\$1,279,409.21	\$331,876.29	\$0.00	\$1,279,409.21	\$331,876.29	\$331,876.29	\$0.00
1330 Horas extraordinarias	\$0.00	\$27,412.51	\$27,412.51	\$18,333.16	\$9,079.35	\$18,333.16	\$0.00	\$9,079.35	\$18,333.16	\$18,333.16	\$0.00
1331 Horas extraordinarias	\$0.00	\$27,412.51	\$27,412.51	\$18,333.16	\$9,079.35	\$18,333.16	\$0.00	\$9,079.35	\$18,333.16	\$18,333.16	\$0.00
1400 SEGURIDAD SOCIAL	\$5,083,852.00	\$252,583.10	\$4,831,268.90	\$4,496,186.47	\$335,082.43	\$4,496,186.47	\$0.00	\$335,082.43	\$4,062,312.42	\$4,062,312.42	\$433,874.05
1410 Aportaciones de seguridad social	\$4,959,076.00	\$244,506.10	\$4,714,569.90	\$4,379,487.47	\$335,082.43	\$4,379,487.47	\$0.00	\$335,082.43	\$3,945,613.42	\$3,945,613.42	\$433,874.05
1411 Aportaciones de seguridad social	\$4,959,076.00	\$244,506.10	\$4,714,569.90	\$4,379,487.47	\$335,082.43	\$4,379,487.47	\$0.00	\$335,082.43	\$3,945,613.42	\$3,945,613.42	\$433,874.05
1440 Aportaciones para seguros	\$124,776.00	\$8,077.00	\$116,699.00	\$116,699.00	\$0.00	\$116,699.00	\$0.00	\$0.00	\$116,699.00	\$116,699.00	\$0.00
1441 Aportaciones para seguros	\$124,776.00	\$8,077.00	\$116,699.00	\$116,699.00	\$0.00	\$116,699.00	\$0.00	\$0.00	\$116,699.00	\$116,699.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$397,940.00	\$720,666.25	\$1,118,606.25	\$1,057,209.05	\$61,397.20	\$1,057,209.05	\$0.00	\$61,397.20	\$1,057,209.05	\$1,057,209.05	\$0.00
1520 Indemnizaciones	\$0.00	\$363,128.09	\$363,128.09	\$363,128.09	\$0.00	\$363,128.09	\$0.00	\$0.00	\$363,128.09	\$363,128.09	\$0.00
1521 Indemnizaciones	\$0.00	\$363,128.09	\$363,128.09	\$363,128.09	\$0.00	\$363,128.09	\$0.00	\$0.00	\$363,128.09	\$363,128.09	\$0.00
1540 Prestaciones contractuales	\$397,940.00	\$357,538.16	\$755,478.16	\$694,080.96	\$61,397.20	\$694,080.96	\$0.00	\$61,397.20	\$694,080.96	\$694,080.96	\$0.00
1541 Prestaciones contractuales	\$397,940.00	\$357,538.16	\$755,478.16	\$694,080.96	\$61,397.20	\$694,080.96	\$0.00	\$61,397.20	\$694,080.96	\$694,080.96	\$0.00
2000 MATERIALES Y SUMINISTROS	\$264,203.00	\$1,117,379.01	\$1,381,582.01	\$787,262.59	\$594,319.42	\$780,645.25	\$6,617.34	\$600,936.76	\$780,645.25	\$780,645.25	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$243,459.00	\$726,463.21	\$969,922.21	\$377,767.88	\$592,154.33	\$377,767.88	\$0.00	\$592,154.33	\$377,767.88	\$377,767.88	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$18,812.78	\$18,812.78	\$18,812.78	\$0.00	\$18,812.78	\$0.00	\$0.00	\$18,812.78	\$18,812.78	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$18,812.78	\$18,812.78	\$18,812.78	\$0.00	\$18,812.78	\$0.00	\$0.00	\$18,812.78	\$18,812.78	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,740.85	\$1,740.85	\$1,740.85	\$0.00	\$1,740.85	\$0.00	\$0.00	\$1,740.85	\$1,740.85	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,740.85	\$1,740.85	\$1,740.85	\$0.00	\$1,740.85	\$0.00	\$0.00	\$1,740.85	\$1,740.85	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$13,898.43	\$13,898.43	\$13,898.43	\$0.00	\$13,898.43	\$0.00	\$0.00	\$13,898.43	\$13,898.43	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$13,898.43	\$13,898.43	\$13,898.43	\$0.00	\$13,898.43	\$0.00	\$0.00	\$13,898.43	\$13,898.43	\$0.00
2150 Material impreso e información digital	\$0.00	\$263,879.23	\$263,879.23	\$263,879.23	\$0.00	\$263,879.23	\$0.00	\$0.00	\$263,879.23	\$263,879.23	\$0.00
2151 Material impreso e información digital	\$0.00	\$263,879.23	\$263,879.23	\$263,879.23	\$0.00	\$263,879.23	\$0.00	\$0.00	\$263,879.23	\$263,879.23	\$0.00
2160 Material de limpieza	\$0.00	\$39,141.35	\$39,141.35	\$39,141.35	\$0.00	\$39,141.35	\$0.00	\$0.00	\$39,141.35	\$39,141.35	\$0.00
2161 Material de limpieza	\$0.00	\$39,141.35	\$39,141.35	\$39,141.35	\$0.00	\$39,141.35	\$0.00	\$0.00	\$39,141.35	\$39,141.35	\$0.00
2170 Materiales y útiles de enseñanza	\$243,459.00	\$388,990.57	\$632,449.57	\$40,295.24	\$592,154.33	\$40,295.24	\$0.00	\$592,154.33	\$40,295.24	\$40,295.24	\$0.00
2171 Materiales y útiles de enseñanza	\$243,459.00	\$388,990.57	\$632,449.57	\$40,295.24	\$592,154.33	\$40,295.24	\$0.00	\$592,154.33	\$40,295.24	\$40,295.24	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,744.00	\$133,473.84	\$154,217.84	\$154,217.84	\$0.00	\$154,217.84	\$0.00	\$0.00	\$154,217.84	\$154,217.84	\$0.00
2210 Productos alimenticios para personas	\$20,744.00	\$131,066.64	\$151,810.64	\$151,810.64	\$0.00	\$151,810.64	\$0.00	\$0.00	\$151,810.64	\$151,810.64	\$0.00
2211 Productos alimenticios para personas	\$20,744.00	\$131,066.64	\$151,810.64	\$151,810.64	\$0.00	\$151,810.64	\$0.00	\$0.00	\$151,810.64	\$151,810.64	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$1,763.20	\$1,763.20	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$1,763.20	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$1,763.20	\$1,763.20	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$1,763.20	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$644.00	\$644.00	\$644.00	\$0.00	\$644.00	\$0.00	\$0.00	\$644.00	\$644.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$644.00	\$644.00	\$644.00	\$0.00	\$644.00	\$0.00	\$0.00	\$644.00	\$644.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$100,963.68	\$100,963.68	\$98,798.59	\$2,165.09	\$95,898.59	\$2,900.00	\$5,065.09	\$95,898.59	\$95,898.59	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$13,357.86	\$13,357.86	\$13,357.86	\$0.00	\$13,357.86	\$0.00	\$0.00	\$13,357.86	\$13,357.86	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$13,357.86	\$13,357.86	\$13,357.86	\$0.00	\$13,357.86	\$0.00	\$0.00	\$13,357.86	\$13,357.86	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$3,689.25	\$3,689.25	\$3,689.25	\$0.00	\$3,689.25	\$0.00	\$0.00	\$3,689.25	\$3,689.25	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$3,689.25	\$3,689.25	\$3,689.25	\$0.00	\$3,689.25	\$0.00	\$0.00	\$3,689.25	\$3,689.25	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$2,313.97	\$2,313.97	\$2,313.97	\$0.00	\$2,313.97	\$0.00	\$0.00	\$2,313.97	\$2,313.97	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$2,313.97	\$2,313.97	\$2,313.97	\$0.00	\$2,313.97	\$0.00	\$0.00	\$2,313.97	\$2,313.97	\$0.00
2440 Madera y productos de madera	\$0.00	\$378.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$0.00	\$378.00	\$378.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$378.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$0.00	\$378.00	\$378.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00

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2451 Vidrio y productos de vidrio	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$39,342.22	\$39,342.22	\$37,177.13	\$2,165.09	\$34,277.13	\$2,900.00	\$5,065.09	\$34,277.13	\$34,277.13	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$39,342.22	\$39,342.22	\$37,177.13	\$2,165.09	\$34,277.13	\$2,900.00	\$5,065.09	\$34,277.13	\$34,277.13	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$22,256.55	\$22,256.55	\$22,256.55	\$0.00	\$22,256.55	\$0.00	\$0.00	\$22,256.55	\$22,256.55	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$22,256.55	\$22,256.55	\$22,256.55	\$0.00	\$22,256.55	\$0.00	\$0.00	\$22,256.55	\$22,256.55	\$0.00
2480 Materiales complementarios	\$0.00	\$3,273.99	\$3,273.99	\$3,273.99	\$0.00	\$3,273.99	\$0.00	\$0.00	\$3,273.99	\$3,273.99	\$0.00
2481 Materiales complementarios	\$0.00	\$3,273.99	\$3,273.99	\$3,273.99	\$0.00	\$3,273.99	\$0.00	\$0.00	\$3,273.99	\$3,273.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$16,321.84	\$16,321.84	\$16,321.84	\$0.00	\$16,321.84	\$0.00	\$0.00	\$16,321.84	\$16,321.84	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$16,321.84	\$16,321.84	\$16,321.84	\$0.00	\$16,321.84	\$0.00	\$0.00	\$16,321.84	\$16,321.84	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$20,596.20	\$20,596.20	\$20,596.20	\$0.00	\$16,878.86	\$3,717.34	\$3,717.34	\$16,878.86	\$16,878.86	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$7,879.67	\$7,879.67	\$7,879.67	\$0.00	\$7,879.67	\$0.00	\$0.00	\$7,879.67	\$7,879.67	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$7,879.67	\$7,879.67	\$7,879.67	\$0.00	\$7,879.67	\$0.00	\$0.00	\$7,879.67	\$7,879.67	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00	\$1,917.00	\$0.00	\$0.00	\$1,917.00	\$1,917.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00	\$1,917.00	\$0.00	\$0.00	\$1,917.00	\$1,917.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$3,717.34	\$3,717.34	\$3,717.34	\$0.00	\$0.00	\$3,717.34	\$3,717.34	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$3,717.34	\$3,717.34	\$3,717.34	\$0.00	\$0.00	\$3,717.34	\$3,717.34	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,082.19	\$7,082.19	\$7,082.19	\$0.00	\$7,082.19	\$0.00	\$0.00	\$7,082.19	\$7,082.19	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,082.19	\$7,082.19	\$7,082.19	\$0.00	\$7,082.19	\$0.00	\$0.00	\$7,082.19	\$7,082.19	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2612 COMBUSTIBLE VEHICULOS OFICIALES	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE	\$0.00	\$5,070.24	\$5,070.24	\$5,070.24	\$0.00	\$5,070.24	\$0.00	\$0.00	\$5,070.24	\$5,070.24	\$0.00
2730 Artículos deportivos	\$0.00	\$4,649.24	\$4,649.24	\$4,649.24	\$0.00	\$4,649.24	\$0.00	\$0.00	\$4,649.24	\$4,649.24	\$0.00
2731 Artículos deportivos	\$0.00	\$4,649.24	\$4,649.24	\$4,649.24	\$0.00	\$4,649.24	\$0.00	\$0.00	\$4,649.24	\$4,649.24	\$0.00
2740 Productos textiles	\$0.00	\$421.00	\$421.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$421.00	\$0.00
2741 Productos textiles	\$0.00	\$421.00	\$421.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$421.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$130,011.84	\$130,011.84	\$130,011.84	\$0.00	\$130,011.84	\$0.00	\$0.00	\$130,011.84	\$130,011.84	\$0.00
2910 Herramientas menores	\$0.00	\$16,511.63	\$16,511.63	\$16,511.63	\$0.00	\$16,511.63	\$0.00	\$0.00	\$16,511.63	\$16,511.63	\$0.00
2911 Herramientas menores	\$0.00	\$16,511.63	\$16,511.63	\$16,511.63	\$0.00	\$16,511.63	\$0.00	\$0.00	\$16,511.63	\$16,511.63	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$19,954.05	\$19,954.05	\$19,954.05	\$0.00	\$19,954.05	\$0.00	\$0.00	\$19,954.05	\$19,954.05	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$19,954.05	\$19,954.05	\$19,954.05	\$0.00	\$19,954.05	\$0.00	\$0.00	\$19,954.05	\$19,954.05	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de admir	\$0.00	\$3,513.43	\$3,513.43	\$3,513.43	\$0.00	\$3,513.43	\$0.00	\$0.00	\$3,513.43	\$3,513.43	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de admir	\$0.00	\$3,513.43	\$3,513.43	\$3,513.43	\$0.00	\$3,513.43	\$0.00	\$0.00	\$3,513.43	\$3,513.43	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnolc	\$0.00	\$10,068.79	\$10,068.79	\$10,068.79	\$0.00	\$10,068.79	\$0.00	\$0.00	\$10,068.79	\$10,068.79	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnolc	\$0.00	\$10,068.79	\$10,068.79	\$10,068.79	\$0.00	\$10,068.79	\$0.00	\$0.00	\$10,068.79	\$10,068.79	\$0.00
2950 Refacciones y accesorios menores de equipo e instrumental médic	\$0.00	\$939.60	\$939.60	\$939.60	\$0.00	\$939.60	\$0.00	\$0.00	\$939.60	\$939.60	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumental médic	\$0.00	\$939.60	\$939.60	\$939.60	\$0.00	\$939.60	\$0.00	\$0.00	\$939.60	\$939.60	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$77,982.06	\$77,982.06	\$77,982.06	\$0.00	\$77,982.06	\$0.00	\$0.00	\$77,982.06	\$77,982.06	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$77,982.06	\$77,982.06	\$77,982.06	\$0.00	\$77,982.06	\$0.00	\$0.00	\$77,982.06	\$77,982.06	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$250.01	\$250.01	\$250.01	\$0.00	\$250.01	\$0.00	\$0.00	\$250.01	\$250.01	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$250.01	\$250.01	\$250.01	\$0.00	\$250.01	\$0.00	\$0.00	\$250.01	\$250.01	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$792.27	\$792.27	\$792.27	\$0.00	\$792.27	\$0.00	\$0.00	\$792.27	\$792.27	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$792.27	\$792.27	\$792.27	\$0.00	\$792.27	\$0.00	\$0.00	\$792.27	\$792.27	\$0.00
3000 SERVICIOS GENERALES	\$6,696,488.00	\$3,725,476.85	\$10,421,964.85	\$7,380,587.21	\$3,041,377.64	\$7,286,086.73	\$94,500.48	\$3,135,878.12	\$7,206,040.11	\$7,206,040.11	\$80,046.62
3100 SERVICIOS BÁSICOS	\$189,973.00	\$2,429,283.52	\$2,619,256.52	\$1,893,619.17	\$725,637.35	\$1,893,619.17	\$0.00	\$725,637.35	\$1,893,619.17	\$1,893,619.17	\$0.00
3130 Agua	\$0.00	\$49,300.00	\$49,300.00	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	\$49,300.00	\$0.00
3131 Agua	\$0.00	\$49,300.00	\$49,300.00	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	\$49,300.00	\$0.00
3150 Telefonía celular	\$0.00	\$5,192.00	\$5,192.00	\$5,192.00	\$0.00	\$5,192.00	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00
3151 Telefonía celular	\$0.00	\$5,192.00	\$5,192.00	\$5,192.00	\$0.00	\$5,192.00	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00
3180 Servicios postales y telegráficos	\$4,367.00	-\$1,348.40	\$3,018.60	\$3,018.60	\$0.00	\$3,018.60	\$0.00	\$0.00	\$3,018.60	\$3,018.60	\$0.00
3181 Servicios postales y telegráficos	\$4,367.00	-\$1,348.40	\$3,018.60	\$3,018.60	\$0.00	\$3,018.60	\$0.00	\$0.00	\$3,018.60	\$3,018.60	\$0.00
3190 Servicios integrales y otros servicios	\$185,606.00	\$2,376,139.92	\$2,561,745.92	\$1,836,108.57	\$725,637.35	\$1,836,108.57	\$0.00	\$725,637.35	\$1,836,108.57	\$1,836,108.57	\$0.00
3191 Servicios integrales y otros servicios	\$185,606.00	\$285,689.55	\$471,295.55	\$352,015.08	\$119,280.47	\$352,015.08	\$0.00	\$119,280.47	\$352,015.08	\$352,015.08	\$0.00
3192 Servicios Integrales EDUC CONTINUA UPSRJ	\$0.00	\$388,153.69	\$388,153.69	\$181,633.49	\$206,520.20	\$181,633.49	\$0.00	\$206,520.20	\$181,633.49	\$181,633.49	\$0.00
3193 Servicios Integrales CERTIFICACIONES UPSRJ	\$0.00	\$1,702,296.68	\$1,702,296.68	\$1,302,460.00	\$399,836.68	\$1,302,460.00	\$0.00	\$399,836.68	\$1,302,460.00	\$1,302,460.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$73,077.59	\$73,077.59	\$53,728.79	\$19,348.80	\$53,728.79	\$0.00	\$19,348.80	\$53,728.79	\$53,728.79	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$2,021.79	\$2,021.79	\$2,021.79	\$0.00	\$2,021.79	\$0.00	\$0.00	\$2,021.79	\$2,021.79	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$2,021.79	\$2,021.79	\$2,021.79	\$0.00	\$2,021.79	\$0.00	\$0.00	\$2,021.79	\$2,021.79	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, educac	\$0.00	\$51,707.00	\$51,707.00	\$51,707.00	\$0.00	\$51,707.00	\$0.00	\$0.00	\$51,707.00	\$51,707.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educac	\$0.00	\$51,707.00	\$51,707.00	\$51,707.00	\$0.00	\$51,707.00	\$0.00	\$0.00	\$51,707.00	\$51,707.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$19,348.80	\$19,348.80	\$0.00	\$19,348.80	\$0.00	\$0.00	\$19,348.80	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$19,348.80	\$19,348.80	\$0.00	\$19,348.80	\$0.00	\$0.00	\$19,348.80	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV	\$4,024,074.00	-\$1,478,635.02	\$2,545,438.98	\$1,580,929.82	\$964,509.16	\$1,531,429.34	\$49,500.48	\$1,014,009.64	\$1,506,146.33	\$1,506,146.33	\$25,283.01
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$234,737.00	-\$103,928.00	\$130,809.00	\$130,809.00	\$0.00	\$81,308.52	\$49,500.48	\$49,500.48	\$81,308.52	\$81,308.52	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$234,737.00	-\$103,928.00	\$130,809.00	\$130,809.00	\$0.00	\$81,308.52	\$49,500.48	\$49,500.48	\$81,308.52	\$81,308.52	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$3,352,617.00	-\$1,381,704.54	\$1,970,912.46	\$1,033,848.04	\$937,064.42	\$1,033,848.04	\$0.00	\$937,064.42	\$1,008,565.03	\$1,008,565.03	\$25,283.01
3331	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$0.00	\$4,838.36	\$4,838.36	\$4,838.36	\$0.00	\$4,838.36	\$0.00	\$0.00	\$4,838.36	\$4,838.36	\$0.00
3332	Honorarios	\$3,352,617.00	-\$1,386,542.90	\$1,966,074.10	\$1,029,009.68	\$937,064.42	\$1,029,009.68	\$0.00	\$937,064.42	\$1,003,726.67	\$1,003,726.67	\$25,283.01
3340	Servicios de capacitación	\$436,720.00	\$949.91	\$437,669.91	\$410,225.17	\$27,444.74	\$410,225.17	\$0.00	\$27,444.74	\$410,225.17	\$410,225.17	\$0.00
3341	Servicios de capacitación	\$436,720.00	\$949.91	\$437,669.91	\$410,225.17	\$27,444.74	\$410,225.17	\$0.00	\$27,444.74	\$410,225.17	\$410,225.17	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impre	\$0.00	\$6,047.61	\$6,047.61	\$6,047.61	\$0.00	\$6,047.61	\$0.00	\$0.00	\$6,047.61	\$6,047.61	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$6,047.61	\$6,047.61	\$6,047.61	\$0.00	\$6,047.61	\$0.00	\$0.00	\$6,047.61	\$6,047.61	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$189,275.00	\$65,896.39	\$255,171.39	\$252,220.33	\$2,951.06	\$252,220.33	\$0.00	\$2,951.06	\$252,220.33	\$252,220.33	\$0.00
3410	Servicios financieros y bancarios	\$186,000.00	\$59,212.32	\$245,212.32	\$242,261.26	\$2,951.06	\$242,261.26	\$0.00	\$2,951.06	\$242,261.26	\$242,261.26	\$0.00
3411	Servicios financieros y bancarios	\$186,000.00	\$59,212.32	\$245,212.32	\$242,261.26	\$2,951.06	\$242,261.26	\$0.00	\$2,951.06	\$242,261.26	\$242,261.26	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$7,959.07	\$7,959.07	\$7,959.07	\$0.00	\$7,959.07	\$0.00	\$0.00	\$7,959.07	\$7,959.07	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$7,959.07	\$7,959.07	\$7,959.07	\$0.00	\$7,959.07	\$0.00	\$0.00	\$7,959.07	\$7,959.07	\$0.00
3470	Fletes y maniobras	\$3,275.00	-\$1,275.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3471	Fletes y maniobras	\$3,275.00	-\$1,275.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CO	\$0.00	\$115,464.74	\$115,464.74	\$104,920.30	\$10,544.44	\$59,920.30	\$45,000.00	\$55,544.44	\$59,920.30	\$59,920.30	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,229.00	\$23,229.00	\$12,684.60	\$10,544.40	\$12,684.60	\$0.00	\$10,544.40	\$12,684.60	\$12,684.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,229.00	\$23,229.00	\$12,684.60	\$10,544.40	\$12,684.60	\$0.00	\$10,544.40	\$12,684.60	\$12,684.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental	\$0.00	\$45,000.04	\$45,000.04	\$45,000.00	\$0.04	\$0.00	\$45,000.00	\$45,000.04	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental	\$0.00	\$45,000.04	\$45,000.04	\$45,000.00	\$0.04	\$0.00	\$45,000.00	\$45,000.04	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,074.96	\$25,074.96	\$25,074.96	\$0.00	\$25,074.96	\$0.00	\$0.00	\$25,074.96	\$25,074.96	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,074.96	\$25,074.96	\$25,074.96	\$0.00	\$25,074.96	\$0.00	\$0.00	\$25,074.96	\$25,074.96	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$0.00	\$4,573.02	\$4,573.02	\$4,573.02	\$0.00	\$4,573.02	\$0.00	\$0.00	\$4,573.02	\$4,573.02	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$0.00	\$4,573.02	\$4,573.02	\$4,573.02	\$0.00	\$4,573.02	\$0.00	\$0.00	\$4,573.02	\$4,573.02	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$16,659.72	\$16,659.72	\$16,659.72	\$0.00	\$16,659.72	\$0.00	\$0.00	\$16,659.72	\$16,659.72	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$16,659.72	\$16,659.72	\$16,659.72	\$0.00	\$16,659.72	\$0.00	\$0.00	\$16,659.72	\$16,659.72	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$291,500.00	\$168,929.48	\$460,429.48	\$422,600.39	\$37,829.09	\$422,600.39	\$0.00	\$37,829.09	\$422,600.39	\$422,600.39	\$0.00
3710	Pasajes aéreos	\$0.00	\$70,484.28	\$70,484.28	\$70,484.28	\$0.00	\$70,484.28	\$0.00	\$0.00	\$70,484.28	\$70,484.28	\$0.00
3711	Pasajes aéreos	\$0.00	\$70,484.28	\$70,484.28	\$70,484.28	\$0.00	\$70,484.28	\$0.00	\$0.00	\$70,484.28	\$70,484.28	\$0.00
3720	Pasajes terrestres	\$116,600.00	\$22,983.17	\$139,583.17	\$139,583.17	\$0.00	\$139,583.17	\$0.00	\$0.00	\$139,583.17	\$139,583.17	\$0.00
3721	Pasajes terrestres	\$116,600.00	\$22,983.17	\$139,583.17	\$139,583.17	\$0.00	\$139,583.17	\$0.00	\$0.00	\$139,583.17	\$139,583.17	\$0.00
3750	Viáticos en el país	\$174,900.00	\$33,984.12	\$208,884.12	\$171,055.03	\$37,829.09	\$171,055.03	\$0.00	\$37,829.09	\$171,055.03	\$171,055.03	\$0.00
3751	Viáticos en el país	\$174,900.00	\$33,984.12	\$208,884.12	\$171,055.03	\$37,829.09	\$171,055.03	\$0.00	\$37,829.09	\$171,055.03	\$171,055.03	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$41,477.91	\$41,477.91	\$41,477.91	\$0.00	\$41,477.91	\$0.00	\$0.00	\$41,477.91	\$41,477.91	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$41,477.91	\$41,477.91	\$41,477.91	\$0.00	\$41,477.91	\$0.00	\$0.00	\$41,477.91	\$41,477.91	\$0.00
3800	SERVICIOS OFICIALES	\$242,896.00	\$192,220.90	\$435,116.90	\$410,594.65	\$24,522.25	\$410,594.65	\$0.00	\$24,522.25	\$410,594.65	\$410,594.65	\$0.00
3820	Gastos de orden social y cultural	\$220,000.00	\$151,408.65	\$371,408.65	\$346,886.40	\$24,522.25	\$346,886.40	\$0.00	\$24,522.25	\$346,886.40	\$346,886.40	\$0.00
3821	Gastos de orden social y cultural	\$220,000.00	\$151,408.65	\$371,408.65	\$346,886.40	\$24,522.25	\$346,886.40	\$0.00	\$24,522.25	\$346,886.40	\$346,886.40	\$0.00
3850	Gastos de representación	\$22,896.00	\$40,812.25	\$63,708.25	\$63,708.25	\$0.00	\$63,708.25	\$0.00	\$0.00	\$63,708.25	\$63,708.25	\$0.00
3851	Gastos de representación	\$22,896.00	\$40,812.25	\$63,708.25	\$63,708.25	\$0.00	\$63,708.25	\$0.00	\$0.00	\$63,708.25	\$63,708.25	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,758,770.00	\$2,159,239.25	\$3,918,009.25	\$2,661,973.76	\$1,256,035.49	\$2,661,973.76	\$0.00	\$1,256,035.49	\$2,607,210.15	\$2,607,210.15	\$54,763.61
3920	Impuestos y derechos	\$0.00	\$237,585.24	\$237,585.24	\$99,000.00	\$138,585.24	\$99,000.00	\$0.00	\$138,585.24	\$99,000.00	\$99,000.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$21,104.00	\$21,104.00	\$21,104.00	\$0.00	\$21,104.00	\$0.00	\$0.00	\$21,104.00	\$21,104.00	\$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	\$0.00	\$216,481.24	\$216,481.24	\$77,896.00	\$138,585.24	\$77,896.00	\$0.00	\$138,585.24	\$77,896.00	\$77,896.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación lat	\$1,027,264.00	\$0.00	\$1,027,264.00	\$767,001.00	\$260,263.00	\$767,001.00	\$0.00	\$260,263.00	\$767,001.00	\$767,001.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación lat	\$1,027,264.00	\$0.00	\$1,027,264.00	\$767,001.00	\$260,263.00	\$767,001.00	\$0.00	\$260,263.00	\$767,001.00	\$767,001.00	\$0.00
3990	Otros servicios generales	\$731,506.00	\$1,921,654.01	\$2,653,160.01	\$1,795,972.76	\$857,187.25	\$1,795,972.76	\$0.00	\$857,187.25	\$1,741,209.15	\$1,741,209.15	\$54,763.61
3992	HONORARIOS INGLES A LA COMUNIDAD	\$655,080.00	\$522,964.52	\$1,178,044.52	\$999,832.00	\$178,212.52	\$999,832.00	\$0.00	\$178,212.52	\$996,507.53	\$996,507.53	\$3,324.47
3993	HONORIOS RECURSAMIENTOS	\$76,426.00	\$158,566.06	\$234,992.06	\$70,655.48	\$164,336.58	\$70,655.48	\$0.00	\$164,336.58	\$70,655.48	\$70,655.48	\$0.00
3994	HONORARIOS PROYECTO	\$0.00	\$712,414.35	\$712,414.35	\$537,107.30	\$175,307.05	\$537,107.30	\$0.00	\$175,307.05	\$485,668.16	\$485,668.16	\$51,439.14

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3995 HONORARIOS POSGRADO	\$0.00	\$527,709.08	\$527,709.08	\$188,377.98	\$339,331.10	\$188,377.98	\$0.00	\$339,331.10	\$188,377.98	\$188,377.98	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,913,918.00	\$457,026.06	\$2,370,944.06	\$2,084,640.06	\$286,304.00	\$2,084,640.06	\$0.00	\$286,304.00	\$2,084,640.06	\$2,084,640.06	\$0.00
4400 AYUDAS SOCIALES	\$1,810,247.00	\$238,026.06	\$2,048,273.06	\$1,805,674.75	\$242,598.31	\$1,805,674.75	\$0.00	\$242,598.31	\$1,805,674.75	\$1,805,674.75	\$0.00
4410 Ayudas sociales a personas	\$327,540.00	\$27,871.27	\$355,411.27	\$247,604.60	\$107,806.67	\$247,604.60	\$0.00	\$107,806.67	\$247,604.60	\$247,604.60	\$0.00
4412 AYUDA GASTOS DE VIAJE A PERSONAS	\$327,540.00	\$27,871.27	\$355,411.27	\$247,604.60	\$107,806.67	\$247,604.60	\$0.00	\$107,806.67	\$247,604.60	\$247,604.60	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$1,482,707.00	\$210,154.79	\$1,692,861.79	\$1,558,070.15	\$134,791.64	\$1,558,070.15	\$0.00	\$134,791.64	\$1,558,070.15	\$1,558,070.15	\$0.00
4421 BECAS SERVICIOS ESCOLARES	\$1,482,707.00	\$51,158.39	\$1,533,865.39	\$1,399,073.75	\$134,791.64	\$1,399,073.75	\$0.00	\$134,791.64	\$1,399,073.75	\$1,399,073.75	\$0.00
4422 BECAS CONVENIO	\$0.00	\$2,433.20	\$2,433.20	\$2,433.20	\$0.00	\$2,433.20	\$0.00	\$0.00	\$2,433.20	\$2,433.20	\$0.00
4423 AYUDAS ESTADIAS	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
4424 OTRAS AYUDAS	\$0.00	\$15,602.00	\$15,602.00	\$15,602.00	\$0.00	\$15,602.00	\$0.00	\$0.00	\$15,602.00	\$15,602.00	\$0.00
4425 PREMIOS, ESTIMULOS Y RECOMPENSAS	\$0.00	\$20,961.20	\$20,961.20	\$20,961.20	\$0.00	\$20,961.20	\$0.00	\$0.00	\$20,961.20	\$20,961.20	\$0.00
4500 PENSIONES Y JUBILACIONES	\$103,671.00	\$219,000.00	\$322,671.00	\$278,965.31	\$43,705.69	\$278,965.31	\$0.00	\$43,705.69	\$278,965.31	\$278,965.31	\$0.00
4510 Pensiones	\$103,671.00	\$219,000.00	\$322,671.00	\$278,965.31	\$43,705.69	\$278,965.31	\$0.00	\$43,705.69	\$278,965.31	\$278,965.31	\$0.00
4511 Pensiones	\$103,671.00	\$219,000.00	\$322,671.00	\$278,965.31	\$43,705.69	\$278,965.31	\$0.00	\$43,705.69	\$278,965.31	\$278,965.31	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$10,260.20	\$10,260.20	\$10,260.20	\$0.00	\$10,260.20	\$0.00	\$0.00	\$10,260.20	\$10,260.20	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$10,260.20	\$10,260.20	\$10,260.20	\$0.00	\$10,260.20	\$0.00	\$0.00	\$10,260.20	\$10,260.20	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$10,260.20	\$10,260.20	\$10,260.20	\$0.00	\$10,260.20	\$0.00	\$0.00	\$10,260.20	\$10,260.20	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$10,260.20	\$10,260.20	\$10,260.20	\$0.00	\$10,260.20	\$0.00	\$0.00	\$10,260.20	\$10,260.20	\$0.00
INGRESOS PROPIOS	\$24,779,426.00	\$5,676,645.02	\$30,456,071.02	\$23,864,724.28	\$6,591,346.74	\$23,763,606.46	\$101,117.82	\$6,692,464.56	\$23,249,685.79	\$23,249,685.79	\$513,920.67
001.- RECURSOS PROPIOS 1403.- DISPONIBILIDADES PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$548,716.89	\$548,716.89	\$540,974.92	\$7,741.97	\$540,974.92	\$0.00	\$7,741.97	\$540,974.92	\$540,974.92	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$108,681.52	\$108,681.52	\$100,939.55	\$7,741.97	\$100,939.55	\$0.00	\$7,741.97	\$100,939.55	\$100,939.55	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,705.20	\$1,705.20	\$1,705.20	\$0.00	\$1,705.20	\$0.00	\$0.00	\$1,705.20	\$1,705.20	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,705.20	\$1,705.20	\$1,705.20	\$0.00	\$1,705.20	\$0.00	\$0.00	\$1,705.20	\$1,705.20	\$0.00
2150 Material impreso e información digital	\$0.00	\$91,920.02	\$91,920.02	\$91,920.02	\$0.00	\$91,920.02	\$0.00	\$0.00	\$91,920.02	\$91,920.02	\$0.00
2151 Material impreso e información digital	\$0.00	\$91,920.02	\$91,920.02	\$91,920.02	\$0.00	\$91,920.02	\$0.00	\$0.00	\$91,920.02	\$91,920.02	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$15,056.30	\$15,056.30	\$7,314.33	\$7,741.97	\$7,314.33	\$0.00	\$7,741.97	\$7,314.33	\$7,314.33	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$15,056.30	\$15,056.30	\$7,314.33	\$7,741.97	\$7,314.33	\$0.00	\$7,741.97	\$7,314.33	\$7,314.33	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,963.00	\$3,963.00	\$3,963.00	\$0.00	\$3,963.00	\$0.00	\$0.00	\$3,963.00	\$3,963.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$3,963.00	\$3,963.00	\$3,963.00	\$0.00	\$3,963.00	\$0.00	\$0.00	\$3,963.00	\$3,963.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$3,963.00	\$3,963.00	\$3,963.00	\$0.00	\$3,963.00	\$0.00	\$0.00	\$3,963.00	\$3,963.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$45,925.17	\$45,925.17	\$45,925.17	\$0.00	\$45,925.17	\$0.00	\$0.00	\$45,925.17	\$45,925.17	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$28,446.63	\$28,446.63	\$28,446.63	\$0.00	\$28,446.63	\$0.00	\$0.00	\$28,446.63	\$28,446.63	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$28,446.63	\$28,446.63	\$28,446.63	\$0.00	\$28,446.63	\$0.00	\$0.00	\$28,446.63	\$28,446.63	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$17,478.54	\$17,478.54	\$17,478.54	\$0.00	\$17,478.54	\$0.00	\$0.00	\$17,478.54	\$17,478.54	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$17,478.54	\$17,478.54	\$17,478.54	\$0.00	\$17,478.54	\$0.00	\$0.00	\$17,478.54	\$17,478.54	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$390,147.20	\$390,147.20	\$390,147.20	\$0.00	\$390,147.20	\$0.00	\$0.00	\$390,147.20	\$390,147.20	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$124,798.43	\$124,798.43	\$124,798.43	\$0.00	\$124,798.43	\$0.00	\$0.00	\$124,798.43	\$124,798.43	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$124,798.43	\$124,798.43	\$124,798.43	\$0.00	\$124,798.43	\$0.00	\$0.00	\$124,798.43	\$124,798.43	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de admir	\$0.00	\$265,026.77	\$265,026.77	\$265,026.77	\$0.00	\$265,026.77	\$0.00	\$0.00	\$265,026.77	\$265,026.77	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de admir	\$0.00	\$265,026.77	\$265,026.77	\$265,026.77	\$0.00	\$265,026.77	\$0.00	\$0.00	\$265,026.77	\$265,026.77	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$322.00	\$322.00	\$322.00	\$0.00	\$322.00	\$0.00	\$0.00	\$322.00	\$322.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$322.00	\$322.00	\$322.00	\$0.00	\$322.00	\$0.00	\$0.00	\$322.00	\$322.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$2,363,701.38	\$2,363,701.38	\$2,333,318.42	\$30,382.96	\$2,333,318.42	\$0.00	\$30,382.96	\$2,197,265.42	\$2,197,265.42	\$136,053.00
3100 SERVICIOS BÁSICOS	\$0.00	\$108,856.80	\$108,856.80	\$108,856.80	\$0.00	\$108,856.80	\$0.00	\$0.00	\$108,856.80	\$108,856.80	\$0.00
3110 Energía eléctrica	\$0.00	\$22,894.00	\$22,894.00	\$22,894.00	\$0.00	\$22,894.00	\$0.00	\$0.00	\$22,894.00	\$22,894.00	\$0.00
3111 Energía eléctrica	\$0.00	\$22,894.00	\$22,894.00	\$22,894.00	\$0.00	\$22,894.00	\$0.00	\$0.00	\$22,894.00	\$22,894.00	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$85,962.80	\$85,962.80	\$85,962.80	\$0.00	\$85,962.80	\$0.00	\$0.00	\$85,962.80	\$85,962.80	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$85,962.80	\$85,962.80	\$85,962.80	\$0.00	\$85,962.80	\$0.00	\$0.00	\$85,962.80	\$85,962.80	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$674,735.56	\$674,735.56	\$674,735.56	\$0.00	\$674,735.56	\$0.00	\$0.00	\$674,735.56	\$674,735.56	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$119,363.00	\$119,363.00	\$119,363.00	\$0.00	\$119,363.00	\$0.00	\$0.00	\$119,363.00	\$119,363.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$119,363.00	\$119,363.00	\$119,363.00	\$0.00	\$119,363.00	\$0.00	\$0.00	\$119,363.00	\$119,363.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$517,592.00	\$517,592.00	\$517,592.00	\$0.00	\$517,592.00	\$0.00	\$0.00	\$517,592.00	\$517,592.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$517,592.00	\$517,592.00	\$517,592.00	\$0.00	\$517,592.00	\$0.00	\$0.00	\$517,592.00	\$517,592.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$37,780.56	\$37,780.56	\$37,780.56	\$0.00	\$37,780.56	\$0.00	\$0.00	\$37,780.56	\$37,780.56	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$37,780.56	\$37,780.56	\$37,780.56	\$0.00	\$37,780.56	\$0.00	\$0.00	\$37,780.56	\$37,780.56	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV	\$0.00	\$31,958.00	\$31,958.00	\$31,958.00	\$0.00	\$31,958.00	\$0.00	\$0.00	\$31,958.00	\$31,958.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$31,958.00	\$31,958.00	\$31,958.00	\$0.00	\$31,958.00	\$0.00	\$0.00	\$31,958.00	\$31,958.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381	Servicios de vigilancia	\$0.00	\$31,958.00	\$31,958.00	\$31,958.00	\$0.00	\$31,958.00	\$0.00	\$0.00	\$31,958.00	\$31,958.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$147,642.20	\$147,642.20	\$147,642.20	\$0.00	\$147,642.20	\$0.00	\$0.00	\$147,642.20	\$147,642.20	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$16,220.00	\$16,220.00	\$16,220.00	\$0.00	\$16,220.00	\$0.00	\$0.00	\$16,220.00	\$16,220.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$16,220.00	\$16,220.00	\$16,220.00	\$0.00	\$16,220.00	\$0.00	\$0.00	\$16,220.00	\$16,220.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$131,422.20	\$131,422.20	\$131,422.20	\$0.00	\$131,422.20	\$0.00	\$0.00	\$131,422.20	\$131,422.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$131,422.20	\$131,422.20	\$131,422.20	\$0.00	\$131,422.20	\$0.00	\$0.00	\$131,422.20	\$131,422.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CO	\$0.00	\$593,098.48	\$593,098.48	\$593,098.48	\$0.00	\$593,098.48	\$0.00	\$0.00	\$593,098.48	\$593,098.48	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$163,445.04	\$163,445.04	\$163,445.04	\$0.00	\$163,445.04	\$0.00	\$0.00	\$163,445.04	\$163,445.04	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$163,445.04	\$163,445.04	\$163,445.04	\$0.00	\$163,445.04	\$0.00	\$0.00	\$163,445.04	\$163,445.04	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$415,687.04	\$415,687.04	\$415,687.04	\$0.00	\$415,687.04	\$0.00	\$0.00	\$415,687.04	\$415,687.04	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$415,687.04	\$415,687.04	\$415,687.04	\$0.00	\$415,687.04	\$0.00	\$0.00	\$415,687.04	\$415,687.04	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$13,966.40	\$13,966.40	\$13,966.40	\$0.00	\$13,966.40	\$0.00	\$0.00	\$13,966.40	\$13,966.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$13,966.40	\$13,966.40	\$13,966.40	\$0.00	\$13,966.40	\$0.00	\$0.00	\$13,966.40	\$13,966.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$367,842.48	\$367,842.48	\$337,459.52	\$30,382.96	\$337,459.52	\$0.00	\$30,382.96	\$337,459.52	\$337,459.52	\$0.00
3710	Pasajes aéreos	\$0.00	\$65,779.42	\$65,779.42	\$65,779.42	\$0.00	\$65,779.42	\$0.00	\$0.00	\$65,779.42	\$65,779.42	\$0.00
3711	Pasajes aéreos	\$0.00	\$65,779.42	\$65,779.42	\$65,779.42	\$0.00	\$65,779.42	\$0.00	\$0.00	\$65,779.42	\$65,779.42	\$0.00
3720	Pasajes terrestres	\$0.00	\$126,376.82	\$126,376.82	\$95,993.86	\$30,382.96	\$95,993.86	\$0.00	\$30,382.96	\$95,993.86	\$95,993.86	\$0.00
3721	Pasajes terrestres	\$0.00	\$126,376.82	\$126,376.82	\$95,993.86	\$30,382.96	\$95,993.86	\$0.00	\$30,382.96	\$95,993.86	\$95,993.86	\$0.00
3750	Viáticos en el país	\$0.00	\$105,136.57	\$105,136.57	\$105,136.57	\$0.00	\$105,136.57	\$0.00	\$0.00	\$105,136.57	\$105,136.57	\$0.00
3751	Viáticos en el país	\$0.00	\$105,136.57	\$105,136.57	\$105,136.57	\$0.00	\$105,136.57	\$0.00	\$0.00	\$105,136.57	\$105,136.57	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$70,549.67	\$70,549.67	\$70,549.67	\$0.00	\$70,549.67	\$0.00	\$0.00	\$70,549.67	\$70,549.67	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$70,549.67	\$70,549.67	\$70,549.67	\$0.00	\$70,549.67	\$0.00	\$0.00	\$70,549.67	\$70,549.67	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$33,598.22	\$33,598.22	\$33,598.22	\$0.00	\$33,598.22	\$0.00	\$0.00	\$33,598.22	\$33,598.22	\$0.00
3850	Gastos de representación	\$0.00	\$33,598.22	\$33,598.22	\$33,598.22	\$0.00	\$33,598.22	\$0.00	\$0.00	\$33,598.22	\$33,598.22	\$0.00
3851	Gastos de representación	\$0.00	\$33,598.22	\$33,598.22	\$33,598.22	\$0.00	\$33,598.22	\$0.00	\$0.00	\$33,598.22	\$33,598.22	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$405,969.64	\$405,969.64	\$405,969.64	\$0.00	\$405,969.64	\$0.00	\$0.00	\$269,916.64	\$269,916.64	\$136,053.00
3920	Impuestos y derechos	\$0.00	\$107,026.00	\$107,026.00	\$107,026.00	\$0.00	\$107,026.00	\$0.00	\$0.00	\$107,026.00	\$107,026.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$14,365.00	\$14,365.00	\$14,365.00	\$0.00	\$14,365.00	\$0.00	\$0.00	\$14,365.00	\$14,365.00	\$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	\$0.00	\$92,661.00	\$92,661.00	\$92,661.00	\$0.00	\$92,661.00	\$0.00	\$0.00	\$92,661.00	\$92,661.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación lat	\$0.00	\$136,053.00	\$136,053.00	\$136,053.00	\$0.00	\$136,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,053.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación lat	\$0.00	\$136,053.00	\$136,053.00	\$136,053.00	\$0.00	\$136,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,053.00
3990	Otros servicios generales	\$0.00	\$162,890.64	\$162,890.64	\$162,890.64	\$0.00	\$162,890.64	\$0.00	\$0.00	\$162,890.64	\$162,890.64	\$0.00
3995	HONORARIOS POSGRADO	\$0.00	\$162,890.64	\$162,890.64	\$162,890.64	\$0.00	\$162,890.64	\$0.00	\$0.00	\$162,890.64	\$162,890.64	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$353,357.30	\$353,357.30	\$233,914.10	\$119,443.20	\$233,914.10	\$0.00	\$119,443.20	\$233,914.10	\$233,914.10	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$353,357.30	\$353,357.30	\$233,914.10	\$119,443.20	\$233,914.10	\$0.00	\$119,443.20	\$233,914.10	\$233,914.10	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$336,769.30	\$336,769.30	\$217,326.10	\$119,443.20	\$217,326.10	\$0.00	\$119,443.20	\$217,326.10	\$217,326.10	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$336,769.30	\$336,769.30	\$217,326.10	\$119,443.20	\$217,326.10	\$0.00	\$119,443.20	\$217,326.10	\$217,326.10	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
4425	PREMIOS, ESTIMULOS Y RECOMPENSAS	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,308,384.90	\$4,308,384.90	\$4,299,885.90	\$8,499.00	\$4,299,885.90	\$0.00	\$8,499.00	\$4,299,885.90	\$4,299,885.90	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$555,295.65	\$555,295.65	\$555,295.65	\$0.00	\$555,295.65	\$0.00	\$0.00	\$555,295.65	\$555,295.65	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$821,900.00	\$821,900.00	\$821,900.00	\$0.00	\$821,900.00	\$0.00	\$0.00	\$821,900.00	\$821,900.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$821,900.00	\$821,900.00	\$821,900.00	\$0.00	\$821,900.00	\$0.00	\$0.00	\$821,900.00	\$821,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$821,900.00	\$821,900.00	\$821,900.00	\$0.00	\$821,900.00	\$0.00	\$0.00	\$821,900.00	\$821,900.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,931,189.25	\$2,931,189.25	\$2,922,690.25	\$8,499.00	\$2,922,690.25	\$0.00	\$8,499.00	\$2,922,690.25	\$2,922,690.25	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,998.00	\$16,998.00	\$8,499.00	\$8,499.00	\$8,499.00	\$0.00	\$8,499.00	\$8,499.00	\$8,499.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,998.00	\$16,998.00	\$8,499.00	\$8,499.00	\$8,499.00	\$0.00	\$8,499.00	\$8,499.00	\$8,499.00	\$0.00
5690	Otros equipos	\$0.00	\$2,914,191.25	\$2,914,191.25	\$2,914,191.25	\$0.00	\$2,914,191.25	\$0.00	\$0.00	\$2,914,191.25	\$2,914,191.25	\$0.00
5691	Otros equipos	\$0.00	\$2,914,191.25	\$2,914,191.25	\$2,914,191.25	\$0.00	\$2,914,191.25	\$0.00	\$0.00	\$2,914,191.25	\$2,914,191.25	\$0.00
DISPONIBILIDADES PROPIOS		\$0.00	\$7,574,160.47	\$7,574,160.47	\$7,408,093.34	\$166,067.13	\$7,408,093.34	\$0.00	\$166,067.13	\$7,272,040.34	\$7,272,040.34	\$136,053.00
001.- RECURSOS PROPIOS												
RECURSOS PROPIOS		\$24,779,426.00	\$13,250,805.49	\$38,030,231.49	\$31,272,817.62	\$6,757,413.87	\$31,171,699.80	\$101,117.82	\$6,858,531.69	\$30,521,726.13	\$30,521,726.13	\$649,973.67
002.- CONVENIO NUEVOS TALENTOS 20401.- INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$63,794.65	\$63,794.65	\$61,336.41	\$2,458.24	\$61,336.41	\$0.00	\$2,458.24	\$61,336.41	\$61,336.41	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$63,794.65	\$63,794.65	\$61,336.41	\$2,458.24	\$61,336.41	\$0.00	\$2,458.24	\$61,336.41	\$61,336.41	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$63,794.65	\$63,794.65	\$61,336.41	\$2,458.24	\$61,336.41	\$0.00	\$2,458.24	\$61,336.41	\$61,336.41	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171	Materiales y útiles de enseñanza	\$0.00	\$63,794.65	\$63,794.65	\$61,336.41	\$2,458.24	\$61,336.41	\$0.00	\$2,458.24	\$61,336.41	\$61,336.41	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$20.88	\$20.88	\$20.88	\$0.00	\$20.88	\$0.00	\$0.00	\$20.88	\$20.88	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$2,082.12	\$2,082.12	\$2,082.12	\$0.00	\$2,082.12	\$0.00	\$0.00	\$2,082.12	\$2,082.12	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,082.12	\$2,082.12	\$2,082.12	\$0.00	\$2,082.12	\$0.00	\$0.00	\$2,082.12	\$2,082.12	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,082.12	\$2,082.12	\$2,082.12	\$0.00	\$2,082.12	\$0.00	\$0.00	\$2,082.12	\$2,082.12	\$0.00
4422	BECAS CONVENIO	\$0.00	\$2,082.12	\$2,082.12	\$2,082.12	\$0.00	\$2,082.12	\$0.00	\$0.00	\$2,082.12	\$2,082.12	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$74,168.79	\$74,168.79	\$74,168.79	\$0.00	\$74,168.79	\$0.00	\$0.00	\$74,168.79	\$74,168.79	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$64,122.71	\$64,122.71	\$64,122.71	\$0.00	\$64,122.71	\$0.00	\$0.00	\$64,122.71	\$64,122.71	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$64,122.71	\$64,122.71	\$64,122.71	\$0.00	\$64,122.71	\$0.00	\$0.00	\$64,122.71	\$64,122.71	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$64,122.71	\$64,122.71	\$64,122.71	\$0.00	\$64,122.71	\$0.00	\$0.00	\$64,122.71	\$64,122.71	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$10,046.08	\$10,046.08	\$10,046.08	\$0.00	\$10,046.08	\$0.00	\$0.00	\$10,046.08	\$10,046.08	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$10,046.08	\$10,046.08	\$10,046.08	\$0.00	\$10,046.08	\$0.00	\$0.00	\$10,046.08	\$10,046.08	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$10,046.08	\$10,046.08	\$10,046.08	\$0.00	\$10,046.08	\$0.00	\$0.00	\$10,046.08	\$10,046.08	\$0.00
	INGRESOS PROPIOS	\$0.00	\$140,066.44	\$140,066.44	\$137,608.20	\$2,458.24	\$137,608.20	\$0.00	\$2,458.24	\$137,608.20	\$137,608.20	\$0.00
002.- CONVENIO NUEVOS TALENTOS 0403.- DISPONIBILIDADES PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$7,210.99	\$7,210.99	\$7,210.99	\$0.00	\$4,493.69	\$2,717.30	\$2,717.30	\$4,493.69	\$4,493.69	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$7,210.99	\$7,210.99	\$7,210.99	\$0.00	\$4,493.69	\$2,717.30	\$2,717.30	\$4,493.69	\$4,493.69	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$7,210.99	\$7,210.99	\$7,210.99	\$0.00	\$4,493.69	\$2,717.30	\$2,717.30	\$4,493.69	\$4,493.69	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$7,210.99	\$7,210.99	\$7,210.99	\$0.00	\$4,493.69	\$2,717.30	\$2,717.30	\$4,493.69	\$4,493.69	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$41.76	\$41.76	\$41.76	\$0.00	\$41.76	\$0.00	\$0.00	\$41.76	\$41.76	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$41.76	\$41.76	\$41.76	\$0.00	\$41.76	\$0.00	\$0.00	\$41.76	\$41.76	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$41.76	\$41.76	\$41.76	\$0.00	\$41.76	\$0.00	\$0.00	\$41.76	\$41.76	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$41.76	\$41.76	\$41.76	\$0.00	\$41.76	\$0.00	\$0.00	\$41.76	\$41.76	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$80,587.26	\$80,587.26	\$80,587.26	\$0.00	\$80,587.26	\$0.00	\$0.00	\$80,587.26	\$80,587.26	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$80,587.26	\$80,587.26	\$80,587.26	\$0.00	\$80,587.26	\$0.00	\$0.00	\$80,587.26	\$80,587.26	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$80,587.26	\$80,587.26	\$80,587.26	\$0.00	\$80,587.26	\$0.00	\$0.00	\$80,587.26	\$80,587.26	\$0.00
4422	BECAS CONVENIO	\$0.00	\$80,587.26	\$80,587.26	\$80,587.26	\$0.00	\$80,587.26	\$0.00	\$0.00	\$80,587.26	\$80,587.26	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$28,994.20	\$28,994.20	\$28,994.20	\$0.00	\$28,994.20	\$0.00	\$0.00	\$28,994.20	\$28,994.20	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$28,994.20	\$28,994.20	\$28,994.20	\$0.00	\$28,994.20	\$0.00	\$0.00	\$28,994.20	\$28,994.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$28,994.20	\$28,994.20	\$28,994.20	\$0.00	\$28,994.20	\$0.00	\$0.00	\$28,994.20	\$28,994.20	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$28,994.20	\$28,994.20	\$28,994.20	\$0.00	\$28,994.20	\$0.00	\$0.00	\$28,994.20	\$28,994.20	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$116,834.21	\$116,834.21	\$116,834.21	\$0.00	\$114,116.91	\$2,717.30	\$2,717.30	\$114,116.91	\$114,116.91	\$0.00
002.- CONVENIO NUEVOS TALENTOS												
	CONVENIO NUEVOS TALENTOS	\$0.00	\$256,900.65	\$256,900.65	\$254,442.41	\$2,458.24	\$251,725.11	\$2,717.30	\$5,175.54	\$251,725.11	\$251,725.11	\$0.00
005.- CONVENIO CECYTEQ 0401.- INGRESOS PROPIOS												
3000	SERVICIOS GENERALES	\$0.00	\$987,996.00	\$987,996.00	\$937,831.46	\$50,164.54	\$937,831.46	\$0.00	\$50,164.54	\$929,446.51	\$929,446.51	\$8,384.95
3900	OTROS SERVICIOS GENERALES	\$0.00	\$987,996.00	\$987,996.00	\$937,831.46	\$50,164.54	\$937,831.46	\$0.00	\$50,164.54	\$929,446.51	\$929,446.51	\$8,384.95
3990	Otros servicios generales	\$0.00	\$987,996.00	\$987,996.00	\$937,831.46	\$50,164.54	\$937,831.46	\$0.00	\$50,164.54	\$929,446.51	\$929,446.51	\$8,384.95
3994	HONORARIOS PROYECTO	\$0.00	\$987,996.00	\$987,996.00	\$937,831.46	\$50,164.54	\$937,831.46	\$0.00	\$50,164.54	\$929,446.51	\$929,446.51	\$8,384.95
	INGRESOS PROPIOS	\$0.00	\$987,996.00	\$987,996.00	\$937,831.46	\$50,164.54	\$937,831.46	\$0.00	\$50,164.54	\$929,446.51	\$929,446.51	\$8,384.95
005.- CONVENIO CECYTEQ												
	CONVENIO CECYTEQ	\$0.00	\$987,996.00	\$987,996.00	\$937,831.46	\$50,164.54	\$937,831.46	\$0.00	\$50,164.54	\$929,446.51	\$929,446.51	\$8,384.95
008.- BECAS EMBAJADORES 0403.- DISPONIBILIDADES PROPIOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$1,578,560.00	\$1,578,560.00	\$910,729.33	\$667,830.67	\$910,729.33	\$0.00	\$667,830.67	\$910,729.33	\$910,729.33	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,578,560.00	\$1,578,560.00	\$910,729.33	\$667,830.67	\$910,729.33	\$0.00	\$667,830.67	\$910,729.33	\$910,729.33	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,578,560.00	\$1,578,560.00	\$910,729.33	\$667,830.67	\$910,729.33	\$0.00	\$667,830.67	\$910,729.33	\$910,729.33	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$1,578,560.00	\$1,578,560.00	\$910,729.33	\$667,830.67	\$910,729.33	\$0.00	\$667,830.67	\$910,729.33	\$910,729.33	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$1,578,560.00	\$1,578,560.00	\$910,729.33	\$667,830.67	\$910,729.33	\$0.00	\$667,830.67	\$910,729.33	\$910,729.33	\$0.00
008.- BECAS EMBAJADORES 0601.- RECURSO ESTATAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$1,481,440.00	\$1,481,440.00	\$1,336,313.00	\$145,127.00	\$1,336,313.00	\$0.00	\$145,127.00	\$1,336,313.00	\$1,336,313.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,481,440.00	\$1,481,440.00	\$1,336,313.00	\$145,127.00	\$1,336,313.00	\$0.00	\$145,127.00	\$1,336,313.00	\$1,336,313.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,481,440.00	\$1,481,440.00	\$1,336,313.00	\$145,127.00	\$1,336,313.00	\$0.00	\$145,127.00	\$1,336,313.00	\$1,336,313.00	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$1,481,440.00	\$1,481,440.00	\$1,336,313.00	\$145,127.00	\$1,336,313.00	\$0.00	\$145,127.00	\$1,336,313.00	\$1,336,313.00	\$0.00
	RECURSO ESTATAL	\$0.00	\$1,481,440.00	\$1,481,440.00	\$1,336,313.00	\$145,127.00	\$1,336,313.00	\$0.00	\$145,127.00	\$1,336,313.00	\$1,336,313.00	\$0.00
008.- BECAS EMBAJADORES												

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BECAS EMBAJADORES	\$0.00	\$3,060,000.00	\$3,060,000.00	\$2,247,042.33	\$812,957.67	\$2,247,042.33	\$0.00	\$812,957.67	\$2,247,042.33	\$2,247,042.33	\$0.00
013.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS 1403.- DISPONIBILIDADES PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$58,642.34	\$58,642.34	\$52,152.34	\$6,490.00	\$52,152.34	\$0.00	\$6,490.00	\$52,152.34	\$52,152.34	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$23,131.26	\$23,131.26	\$16,641.26	\$6,490.00	\$16,641.26	\$0.00	\$6,490.00	\$16,641.26	\$16,641.26	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,520.06	\$4,520.06	\$4,520.06	\$0.00	\$4,520.06	\$0.00	\$0.00	\$4,520.06	\$4,520.06	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,520.06	\$4,520.06	\$4,520.06	\$0.00	\$4,520.06	\$0.00	\$0.00	\$4,520.06	\$4,520.06	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$3,723.60	\$3,723.60	\$3,723.60	\$0.00	\$3,723.60	\$0.00	\$0.00	\$3,723.60	\$3,723.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$3,723.60	\$3,723.60	\$3,723.60	\$0.00	\$3,723.60	\$0.00	\$0.00	\$3,723.60	\$3,723.60	\$0.00
2150 Material impreso e información digital	\$0.00	\$8,090.00	\$8,090.00	\$1,600.00	\$6,490.00	\$1,600.00	\$0.00	\$6,490.00	\$1,600.00	\$1,600.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$8,090.00	\$8,090.00	\$1,600.00	\$6,490.00	\$1,600.00	\$0.00	\$6,490.00	\$1,600.00	\$1,600.00	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$6,797.60	\$6,797.60	\$6,797.60	\$0.00	\$6,797.60	\$0.00	\$0.00	\$6,797.60	\$6,797.60	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$6,797.60	\$6,797.60	\$6,797.60	\$0.00	\$6,797.60	\$0.00	\$0.00	\$6,797.60	\$6,797.60	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$3,332.68	\$3,332.68	\$3,332.68	\$0.00	\$3,332.68	\$0.00	\$0.00	\$3,332.68	\$3,332.68	\$0.00
2510 Productos químicos básicos	\$0.00	\$1,644.88	\$1,644.88	\$1,644.88	\$0.00	\$1,644.88	\$0.00	\$0.00	\$1,644.88	\$1,644.88	\$0.00
2511 Productos químicos básicos	\$0.00	\$1,644.88	\$1,644.88	\$1,644.88	\$0.00	\$1,644.88	\$0.00	\$0.00	\$1,644.88	\$1,644.88	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,687.80	\$1,687.80	\$1,687.80	\$0.00	\$1,687.80	\$0.00	\$0.00	\$1,687.80	\$1,687.80	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,687.80	\$1,687.80	\$1,687.80	\$0.00	\$1,687.80	\$0.00	\$0.00	\$1,687.80	\$1,687.80	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE	\$0.00	\$25,102.40	\$25,102.40	\$25,102.40	\$0.00	\$25,102.40	\$0.00	\$0.00	\$25,102.40	\$25,102.40	\$0.00
2710 Vestuario y uniformes	\$0.00	\$25,102.40	\$25,102.40	\$25,102.40	\$0.00	\$25,102.40	\$0.00	\$0.00	\$25,102.40	\$25,102.40	\$0.00
2711 Vestuario y uniformes	\$0.00	\$25,102.40	\$25,102.40	\$25,102.40	\$0.00	\$25,102.40	\$0.00	\$0.00	\$25,102.40	\$25,102.40	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnol	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnol	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$176,825.58	\$176,825.58	\$176,825.58	\$0.00	\$163,813.86	\$13,011.72	\$13,011.72	\$163,813.86	\$163,813.86	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$137,042.22	\$137,042.22	\$137,042.22	\$0.00	\$124,030.50	\$13,011.72	\$13,011.72	\$124,030.50	\$124,030.50	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$137,042.22	\$137,042.22	\$137,042.22	\$0.00	\$124,030.50	\$13,011.72	\$13,011.72	\$124,030.50	\$124,030.50	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$137,042.22	\$137,042.22	\$137,042.22	\$0.00	\$124,030.50	\$13,011.72	\$13,011.72	\$124,030.50	\$124,030.50	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV	\$0.00	\$39,783.36	\$39,783.36	\$39,783.36	\$0.00	\$39,783.36	\$0.00	\$0.00	\$39,783.36	\$39,783.36	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$39,783.36	\$39,783.36	\$39,783.36	\$0.00	\$39,783.36	\$0.00	\$0.00	\$39,783.36	\$39,783.36	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$39,783.36	\$39,783.36	\$39,783.36	\$0.00	\$39,783.36	\$0.00	\$0.00	\$39,783.36	\$39,783.36	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$46,911.99	\$46,911.99	\$36,685.00	\$10,226.99	\$36,685.00	\$0.00	\$10,226.99	\$36,685.00	\$36,685.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$46,911.99	\$46,911.99	\$36,685.00	\$10,226.99	\$36,685.00	\$0.00	\$10,226.99	\$36,685.00	\$36,685.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$46,911.99	\$46,911.99	\$36,685.00	\$10,226.99	\$36,685.00	\$0.00	\$10,226.99	\$36,685.00	\$36,685.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$46,911.99	\$46,911.99	\$36,685.00	\$10,226.99	\$36,685.00	\$0.00	\$10,226.99	\$36,685.00	\$36,685.00	\$0.00
DISPONIBILIDADES PROPIOS	\$0.00	\$282,379.91	\$282,379.91	\$265,662.92	\$16,716.99	\$252,651.20	\$13,011.72	\$29,728.71	\$252,651.20	\$252,651.20	\$0.00
013.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS											
UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS	\$0.00	\$282,379.91	\$282,379.91	\$265,662.92	\$16,716.99	\$252,651.20	\$13,011.72	\$29,728.71	\$252,651.20	\$252,651.20	\$0.00
015.- CARRERA ALL TERRAIN 1401.- INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$76,158.54	\$76,158.54	\$35,890.40	\$40,268.14	\$35,890.40	\$0.00	\$40,268.14	\$35,890.40	\$35,890.40	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$76,158.54	\$76,158.54	\$35,890.40	\$40,268.14	\$35,890.40	\$0.00	\$40,268.14	\$35,890.40	\$35,890.40	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$76,158.54	\$76,158.54	\$35,890.40	\$40,268.14	\$35,890.40	\$0.00	\$40,268.14	\$35,890.40	\$35,890.40	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$76,158.54	\$76,158.54	\$35,890.40	\$40,268.14	\$35,890.40	\$0.00	\$40,268.14	\$35,890.40	\$35,890.40	\$0.00
INGRESOS PROPIOS	\$0.00	\$76,158.54	\$76,158.54	\$35,890.40	\$40,268.14	\$35,890.40	\$0.00	\$40,268.14	\$35,890.40	\$35,890.40	\$0.00
015.- CARRERA ALL TERRAIN 1403.- DISPONIBILIDADES PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$77,380.48	\$77,380.48	\$53,430.88	\$23,949.60	\$53,430.88	\$0.00	\$23,949.60	\$53,430.88	\$53,430.88	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$23,949.60	\$23,949.60	\$0.00	\$23,949.60	\$0.00	\$0.00	\$23,949.60	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$23,949.60	\$23,949.60	\$0.00	\$23,949.60	\$0.00	\$0.00	\$23,949.60	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$23,949.60	\$23,949.60	\$0.00	\$23,949.60	\$0.00	\$0.00	\$23,949.60	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$7,759.94	\$7,759.94	\$7,759.94	\$0.00	\$7,759.94	\$0.00	\$0.00	\$7,759.94	\$7,759.94	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$7,759.94	\$7,759.94	\$7,759.94	\$0.00	\$7,759.94	\$0.00	\$0.00	\$7,759.94	\$7,759.94	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$7,759.94	\$7,759.94	\$7,759.94	\$0.00	\$7,759.94	\$0.00	\$0.00	\$7,759.94	\$7,759.94	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE	\$0.00	\$41,424.76	\$41,424.76	\$41,424.76	\$0.00	\$41,424.76	\$0.00	\$0.00	\$41,424.76	\$41,424.76	\$0.00
2710 Vestuario y uniformes	\$0.00	\$41,424.76	\$41,424.76	\$41,424.76	\$0.00	\$41,424.76	\$0.00	\$0.00	\$41,424.76	\$41,424.76	\$0.00
2711 Vestuario y uniformes	\$0.00	\$41,424.76	\$41,424.76	\$41,424.76	\$0.00	\$41,424.76	\$0.00	\$0.00	\$41,424.76	\$41,424.76	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$4,246.18	\$4,246.18	\$4,246.18	\$0.00	\$4,246.18	\$0.00	\$0.00	\$4,246.18	\$4,246.18	\$0.00
2910 Herramientas menores	\$0.00	\$4,246.18	\$4,246.18	\$4,246.18	\$0.00	\$4,246.18	\$0.00	\$0.00	\$4,246.18	\$4,246.18	\$0.00
2911 Herramientas menores	\$0.00	\$4,246.18	\$4,246.18	\$4,246.18	\$0.00	\$4,246.18	\$0.00	\$0.00	\$4,246.18	\$4,246.18	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$97,619.52	\$97,619.52	\$97,619.52	\$0.00	\$97,619.52	\$0.00	\$0.00	\$97,619.52	\$97,619.52	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$0.00	\$32,717.52	\$32,717.52	\$32,717.52	\$0.00	\$32,717.52	\$0.00	\$0.00	\$32,717.52	\$32,717.52	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$32,717.52	\$32,717.52	\$32,717.52	\$0.00	\$32,717.52	\$0.00	\$0.00	\$32,717.52	\$32,717.52	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$32,717.52	\$32,717.52	\$32,717.52	\$0.00	\$32,717.52	\$0.00	\$0.00	\$32,717.52	\$32,717.52	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV	\$0.00	\$36,192.00	\$36,192.00	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$36,192.00	\$36,192.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$36,192.00	\$36,192.00	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$36,192.00	\$36,192.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$36,192.00	\$36,192.00	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$36,192.00	\$36,192.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3990	Otros servicios generales	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3991	Otros servicios generales	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$175,000.00	\$175,000.00	\$151,050.40	\$23,949.60	\$151,050.40	\$0.00	\$23,949.60	\$151,050.40	\$151,050.40	\$0.00
	015.- CARRERA ALL TERRAIN											
	CARRERA ALL TERRAIN	\$0.00	\$251,158.54	\$251,158.54	\$186,940.80	\$64,217.74	\$186,940.80	\$0.00	\$64,217.74	\$186,940.80	\$186,940.80	\$0.00
	016.- JORNADAS DE TERAPIA FISICA 1403.- DISPONIBILIDADES PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,987.89	\$9,987.89	\$9,987.89	\$0.00	\$9,987.89	\$0.00	\$0.00	\$9,987.89	\$9,987.89	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$9,987.89	\$9,987.89	\$9,987.89	\$0.00	\$9,987.89	\$0.00	\$0.00	\$9,987.89	\$9,987.89	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,987.89	\$9,987.89	\$9,987.89	\$0.00	\$9,987.89	\$0.00	\$0.00	\$9,987.89	\$9,987.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,987.89	\$9,987.89	\$9,987.89	\$0.00	\$9,987.89	\$0.00	\$0.00	\$9,987.89	\$9,987.89	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$90,012.11	\$90,012.11	\$72,390.58	\$17,621.53	\$72,390.58	\$0.00	\$17,621.53	\$72,390.58	\$72,390.58	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$90,012.11	\$90,012.11	\$72,390.58	\$17,621.53	\$72,390.58	\$0.00	\$17,621.53	\$72,390.58	\$72,390.58	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$90,012.11	\$90,012.11	\$72,390.58	\$17,621.53	\$72,390.58	\$0.00	\$17,621.53	\$72,390.58	\$72,390.58	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$90,012.11	\$90,012.11	\$72,390.58	\$17,621.53	\$72,390.58	\$0.00	\$17,621.53	\$72,390.58	\$72,390.58	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$100,000.00	\$100,000.00	\$82,378.47	\$17,621.53	\$82,378.47	\$0.00	\$17,621.53	\$82,378.47	\$82,378.47	\$0.00
	016.- JORNADAS DE TERAPIA FISICA											
	JORNADAS DE TERAPIA FISICA	\$0.00	\$100,000.00	\$100,000.00	\$82,378.47	\$17,621.53	\$82,378.47	\$0.00	\$17,621.53	\$82,378.47	\$82,378.47	\$0.00
	111.- RECURSO ESTATAL ORDINARIO (PART.FED.2024) 1601.- RECURSO ESTATAL											
1000	SERVICIOS PERSONALES	\$1,381,063.00	-\$227,572.91	\$1,153,490.09	\$1,153,490.09	\$0.00	\$1,153,490.09	\$0.00	\$0.00	\$1,153,490.09	\$1,153,490.09	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,313,063.00	-\$562,038.06	\$751,024.94	\$751,024.94	\$0.00	\$751,024.94	\$0.00	\$0.00	\$751,024.94	\$751,024.94	\$0.00
1130	Sueldos base al personal permanente	\$1,313,063.00	-\$562,038.06	\$751,024.94	\$751,024.94	\$0.00	\$751,024.94	\$0.00	\$0.00	\$751,024.94	\$751,024.94	\$0.00
1131	Sueldos base al personal permanente	\$1,313,063.00	-\$562,038.06	\$751,024.94	\$751,024.94	\$0.00	\$751,024.94	\$0.00	\$0.00	\$751,024.94	\$751,024.94	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$25,000.00	\$116,647.91	\$141,647.91	\$141,647.91	\$0.00	\$141,647.91	\$0.00	\$0.00	\$141,647.91	\$141,647.91	\$0.00
1220	Sueldos base al personal eventual	\$25,000.00	\$116,647.91	\$141,647.91	\$141,647.91	\$0.00	\$141,647.91	\$0.00	\$0.00	\$141,647.91	\$141,647.91	\$0.00
1221	Sueldos base al personal eventual	\$25,000.00	\$116,647.91	\$141,647.91	\$141,647.91	\$0.00	\$141,647.91	\$0.00	\$0.00	\$141,647.91	\$141,647.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,000.00	-\$290.93	\$16,709.07	\$16,709.07	\$0.00	\$16,709.07	\$0.00	\$0.00	\$16,709.07	\$16,709.07	\$0.00
1310	Primas por años de servicios efectivos prestados	\$17,000.00	-\$3,811.83	\$13,188.17	\$13,188.17	\$0.00	\$13,188.17	\$0.00	\$0.00	\$13,188.17	\$13,188.17	\$0.00
1311	Primas por años de servicios efectivos prestados	\$17,000.00	-\$3,811.83	\$13,188.17	\$13,188.17	\$0.00	\$13,188.17	\$0.00	\$0.00	\$13,188.17	\$13,188.17	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,520.90	\$3,520.90	\$3,520.90	\$0.00	\$3,520.90	\$0.00	\$0.00	\$3,520.90	\$3,520.90	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,520.90	\$3,520.90	\$3,520.90	\$0.00	\$3,520.90	\$0.00	\$0.00	\$3,520.90	\$3,520.90	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$222,858.17	\$222,858.17	\$222,858.17	\$0.00	\$222,858.17	\$0.00	\$0.00	\$222,858.17	\$222,858.17	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$222,858.17	\$222,858.17	\$222,858.17	\$0.00	\$222,858.17	\$0.00	\$0.00	\$222,858.17	\$222,858.17	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$222,858.17	\$222,858.17	\$222,858.17	\$0.00	\$222,858.17	\$0.00	\$0.00	\$222,858.17	\$222,858.17	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$26,000.00	-\$4,750.00	\$21,250.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00
1540	Prestaciones contractuales	\$26,000.00	-\$4,750.00	\$21,250.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00
1541	Prestaciones contractuales	\$26,000.00	-\$4,750.00	\$21,250.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$165,753.10	\$165,753.10	\$165,753.10	\$0.00	\$165,753.10	\$0.00	\$0.00	\$165,753.10	\$165,753.10	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$67,995.91	\$67,995.91	\$67,995.91	\$0.00	\$67,995.91	\$0.00	\$0.00	\$67,995.91	\$67,995.91	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,517.81	\$13,517.81	\$13,517.81	\$0.00	\$13,517.81	\$0.00	\$0.00	\$13,517.81	\$13,517.81	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,517.81	\$13,517.81	\$13,517.81	\$0.00	\$13,517.81	\$0.00	\$0.00	\$13,517.81	\$13,517.81	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,369.80	\$3,369.80	\$3,369.80	\$0.00	\$3,369.80	\$0.00	\$0.00	\$3,369.80	\$3,369.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,369.80	\$3,369.80	\$3,369.80	\$0.00	\$3,369.80	\$0.00	\$0.00	\$3,369.80	\$3,369.80	\$0.00
2150	Material impreso e información digital	\$0.00	\$51,108.30	\$51,108.30	\$51,108.30	\$0.00	\$51,108.30	\$0.00	\$0.00	\$51,108.30	\$51,108.30	\$0.00
2151	Material impreso e información digital	\$0.00	\$51,108.30	\$51,108.30	\$51,108.30	\$0.00	\$51,108.30	\$0.00	\$0.00	\$51,108.30	\$51,108.30	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,863.50	\$4,863.50	\$4,863.50	\$0.00	\$4,863.50	\$0.00	\$0.00	\$4,863.50	\$4,863.50	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,863.50	\$4,863.50	\$4,863.50	\$0.00	\$4,863.50	\$0.00	\$0.00	\$4,863.50	\$4,863.50	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,863.50	\$4,863.50	\$4,863.50	\$0.00	\$4,863.50	\$0.00	\$0.00	\$4,863.50	\$4,863.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$90,011.88	\$90,011.88	\$90,011.88	\$0.00	\$90,011.88	\$0.00	\$0.00	\$90,011.88	\$90,011.88	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$0.00	\$21,682.72	\$21,682.72	\$21,682.72	\$0.00	\$21,682.72	\$0.00	\$0.00	\$21,682.72	\$21,682.72	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$21,682.72	\$21,682.72	\$21,682.72	\$0.00	\$21,682.72	\$0.00	\$0.00	\$21,682.72	\$21,682.72	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$158.56	\$158.56	\$158.56	\$0.00	\$158.56	\$0.00	\$0.00	\$158.56	\$158.56	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$158.56	\$158.56	\$158.56	\$0.00	\$158.56	\$0.00	\$0.00	\$158.56	\$158.56	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$68,170.60	\$68,170.60	\$68,170.60	\$0.00	\$68,170.60	\$0.00	\$0.00	\$68,170.60	\$68,170.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$68,170.60	\$68,170.60	\$68,170.60	\$0.00	\$68,170.60	\$0.00	\$0.00	\$68,170.60	\$68,170.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$57.91	\$57.91	\$57.91	\$0.00	\$57.91	\$0.00	\$0.00	\$57.91	\$57.91	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$57.91	\$57.91	\$57.91	\$0.00	\$57.91	\$0.00	\$0.00	\$57.91	\$57.91	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$57.91	\$57.91	\$57.91	\$0.00	\$57.91	\$0.00	\$0.00	\$57.91	\$57.91	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$2,823.90	\$2,823.90	\$2,823.90	\$0.00	\$2,823.90	\$0.00	\$0.00	\$2,823.90	\$2,823.90	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$263.92	\$263.92	\$263.92	\$0.00	\$263.92	\$0.00	\$0.00	\$263.92	\$263.92	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$263.92	\$263.92	\$263.92	\$0.00	\$263.92	\$0.00	\$0.00	\$263.92	\$263.92	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$2,559.98	\$2,559.98	\$2,559.98	\$0.00	\$2,559.98	\$0.00	\$0.00	\$2,559.98	\$2,559.98	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$2,559.98	\$2,559.98	\$2,559.98	\$0.00	\$2,559.98	\$0.00	\$0.00	\$2,559.98	\$2,559.98	\$0.00
3000	SERVICIOS GENERALES	\$1,518,937.00	\$35,094.63	\$1,554,031.63	\$1,554,031.63	\$0.00	\$1,554,031.63	\$0.00	\$0.00	\$1,554,031.63	\$1,554,031.63	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,116.00	\$5,116.00	\$5,116.00	\$0.00	\$5,116.00	\$0.00	\$0.00	\$5,116.00	\$5,116.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$5,116.00	\$5,116.00	\$5,116.00	\$0.00	\$5,116.00	\$0.00	\$0.00	\$5,116.00	\$5,116.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$5,116.00	\$5,116.00	\$5,116.00	\$0.00	\$5,116.00	\$0.00	\$0.00	\$5,116.00	\$5,116.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$49,416.00	\$49,416.00	\$49,416.00	\$0.00	\$49,416.00	\$0.00	\$0.00	\$49,416.00	\$49,416.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educac	\$0.00	\$49,416.00	\$49,416.00	\$49,416.00	\$0.00	\$49,416.00	\$0.00	\$0.00	\$49,416.00	\$49,416.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educac	\$0.00	\$49,416.00	\$49,416.00	\$49,416.00	\$0.00	\$49,416.00	\$0.00	\$0.00	\$49,416.00	\$49,416.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV	\$1,128,691.00	-\$3,180.78	\$1,125,510.22	\$1,125,510.22	\$0.00	\$1,125,510.22	\$0.00	\$0.00	\$1,125,510.22	\$1,125,510.22	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$732,203.00	\$48,662.20	\$780,865.20	\$780,865.20	\$0.00	\$780,865.20	\$0.00	\$0.00	\$780,865.20	\$780,865.20	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$0.00	\$2,058.98	\$2,058.98	\$2,058.98	\$0.00	\$2,058.98	\$0.00	\$0.00	\$2,058.98	\$2,058.98	\$0.00
3332	Honorarios	\$732,203.00	\$46,603.22	\$778,806.22	\$778,806.22	\$0.00	\$778,806.22	\$0.00	\$0.00	\$778,806.22	\$778,806.22	\$0.00
3380	Servicios de vigilancia	\$396,488.00	-\$51,842.98	\$344,645.02	\$344,645.02	\$0.00	\$344,645.02	\$0.00	\$0.00	\$344,645.02	\$344,645.02	\$0.00
3381	Servicios de vigilancia	\$396,488.00	-\$51,842.98	\$344,645.02	\$344,645.02	\$0.00	\$344,645.02	\$0.00	\$0.00	\$344,645.02	\$344,645.02	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$800.01	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
3470	Fletes y maniobras	\$0.00	\$800.01	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
3471	Fletes y maniobras	\$0.00	\$800.01	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CO	\$355,308.00	\$7,354.40	\$362,662.40	\$362,662.40	\$0.00	\$362,662.40	\$0.00	\$0.00	\$362,662.40	\$362,662.40	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$0.00	\$4,918.40	\$4,918.40	\$4,918.40	\$0.00	\$4,918.40	\$0.00	\$0.00	\$4,918.40	\$4,918.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$0.00	\$4,918.40	\$4,918.40	\$4,918.40	\$0.00	\$4,918.40	\$0.00	\$0.00	\$4,918.40	\$4,918.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$355,308.00	-\$348.00	\$354,960.00	\$354,960.00	\$0.00	\$354,960.00	\$0.00	\$0.00	\$354,960.00	\$354,960.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$355,308.00	-\$348.00	\$354,960.00	\$354,960.00	\$0.00	\$354,960.00	\$0.00	\$0.00	\$354,960.00	\$354,960.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
3920	Impuestos y derechos	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
3921	Impuestos y derechos	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
4510	Pensiones	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
4511	Pensiones	\$0.00	\$7,467.90	\$7,467.90	\$7,467.90	\$0.00	\$7,467.90	\$0.00	\$0.00	\$7,467.90	\$7,467.90	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$19,714.20	\$19,714.20	\$19,714.20	\$0.00	\$19,714.20	\$0.00	\$0.00	\$19,714.20	\$19,714.20	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$19,714.20	\$19,714.20	\$19,714.20	\$0.00	\$19,714.20	\$0.00	\$0.00	\$19,714.20	\$19,714.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$19,714.20	\$19,714.20	\$19,714.20	\$0.00	\$19,714.20	\$0.00	\$0.00	\$19,714.20	\$19,714.20	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$19,714.20	\$19,714.20	\$19,714.20	\$0.00	\$19,714.20	\$0.00	\$0.00	\$19,714.20	\$19,714.20	\$0.00
RECURSO ESTATAL		\$2,900,000.00	\$456.92	\$2,900,456.92	\$2,900,456.92	\$0.00	\$2,900,456.92	\$0.00	\$0.00	\$2,900,456.92	\$2,900,456.92	\$0.00
111.- RECURSO ESTATAL ORDINARIO (PART.FED.2024)												
RECURSO ESTATAL ORDINARIO (PART.FED.2024)		\$2,900,000.00	\$456.92	\$2,900,456.92	\$2,900,456.92	\$0.00	\$2,900,456.92	\$0.00	\$0.00	\$2,900,456.92	\$2,900,456.92	\$0.00
112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 1601.- RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$22,040,104.00	-\$1,279,298.11	\$20,760,805.89	\$20,760,805.89	\$0.00	\$20,760,805.89	\$0.00	\$0.00	\$20,604,803.82	\$20,604,803.82	\$156,002.07
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$12,991,461.00	-\$1,029,045.83	\$11,962,415.17	\$11,962,415.17	\$0.00	\$11,962,415.17	\$0.00	\$0.00	\$11,962,415.17	\$11,962,415.17	\$0.00
1130	Sueldos base al personal permanente	\$12,991,461.00	-\$1,029,045.83	\$11,962,415.17	\$11,962,415.17	\$0.00	\$11,962,415.17	\$0.00	\$0.00	\$11,962,415.17	\$11,962,415.17	\$0.00
1131	Sueldos base al personal permanente	\$12,991,461.00	-\$1,029,045.83	\$11,962,415.17	\$11,962,415.17	\$0.00	\$11,962,415.17	\$0.00	\$0.00	\$11,962,415.17	\$11,962,415.17	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$2,586,244.00	-\$424,916.10	\$2,161,327.90	\$2,161,327.90	\$0.00	\$2,161,327.90	\$0.00	\$0.00	\$2,161,327.90	\$2,161,327.90	\$0.00
1220	Sueldos base al personal eventual	\$2,586,244.00	-\$424,916.10	\$2,161,327.90	\$2,161,327.90	\$0.00	\$2,161,327.90	\$0.00	\$0.00	\$2,161,327.90	\$2,161,327.90	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1221	Sueldos base al personal eventual	\$2,586,244.00	-\$424,916.10	\$2,161,327.90	\$2,161,327.90	\$0.00	\$2,161,327.90	\$0.00	\$0.00	\$2,161,327.90	\$2,161,327.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,975,713.00	\$1,732,580.08	\$5,708,293.08	\$5,708,293.08	\$0.00	\$5,708,293.08	\$0.00	\$0.00	\$5,708,293.08	\$5,708,293.08	\$0.00
1310	Primas por años de servicios efectivos prestados	\$244,778.00	-\$24,947.14	\$219,830.86	\$219,830.86	\$0.00	\$219,830.86	\$0.00	\$0.00	\$219,830.86	\$219,830.86	\$0.00
1311	Primas por años de servicios efectivos prestados	\$244,778.00	-\$24,947.14	\$219,830.86	\$219,830.86	\$0.00	\$219,830.86	\$0.00	\$0.00	\$219,830.86	\$219,830.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,730,935.00	\$1,691,896.10	\$5,422,831.10	\$5,422,831.10	\$0.00	\$5,422,831.10	\$0.00	\$0.00	\$5,422,831.10	\$5,422,831.10	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$3,730,935.00	\$1,691,896.10	\$5,422,831.10	\$5,422,831.10	\$0.00	\$5,422,831.10	\$0.00	\$0.00	\$5,422,831.10	\$5,422,831.10	\$0.00
1330	Horas extraordinarias	\$0.00	\$65,631.12	\$65,631.12	\$65,631.12	\$0.00	\$65,631.12	\$0.00	\$0.00	\$65,631.12	\$65,631.12	\$0.00
1331	Horas extraordinarias	\$0.00	\$65,631.12	\$65,631.12	\$65,631.12	\$0.00	\$65,631.12	\$0.00	\$0.00	\$65,631.12	\$65,631.12	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$366,327.85	\$366,327.85	\$366,327.85	\$0.00	\$366,327.85	\$0.00	\$0.00	\$210,325.78	\$210,325.78	\$156,002.07
1410	Aportaciones de seguridad social	\$0.00	\$366,327.85	\$366,327.85	\$366,327.85	\$0.00	\$366,327.85	\$0.00	\$0.00	\$210,325.78	\$210,325.78	\$156,002.07
1411	Aportaciones de seguridad social	\$0.00	\$366,327.85	\$366,327.85	\$366,327.85	\$0.00	\$366,327.85	\$0.00	\$0.00	\$210,325.78	\$210,325.78	\$156,002.07
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$732,543.00	-\$170,101.11	\$562,441.89	\$562,441.89	\$0.00	\$562,441.89	\$0.00	\$0.00	\$562,441.89	\$562,441.89	\$0.00
1520	Indemnizaciones	\$0.00	\$237,816.89	\$237,816.89	\$237,816.89	\$0.00	\$237,816.89	\$0.00	\$0.00	\$237,816.89	\$237,816.89	\$0.00
1521	Indemnizaciones	\$0.00	\$237,816.89	\$237,816.89	\$237,816.89	\$0.00	\$237,816.89	\$0.00	\$0.00	\$237,816.89	\$237,816.89	\$0.00
1540	Prestaciones contractuales	\$732,543.00	-\$407,918.00	\$324,625.00	\$324,625.00	\$0.00	\$324,625.00	\$0.00	\$0.00	\$324,625.00	\$324,625.00	\$0.00
1541	Prestaciones contractuales	\$732,543.00	-\$407,918.00	\$324,625.00	\$324,625.00	\$0.00	\$324,625.00	\$0.00	\$0.00	\$324,625.00	\$324,625.00	\$0.00
1600	PREVISIONES	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$902,632.00	\$559,774.78	\$1,462,406.78	\$1,462,406.78	\$0.00	\$1,413,504.66	\$48,902.12	\$48,902.12	\$1,413,504.66	\$1,413,504.66	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$43,672.00	\$227,599.35	\$271,271.35	\$271,271.35	\$0.00	\$271,271.35	\$0.00	\$0.00	\$271,271.35	\$271,271.35	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$30,624.00	\$30,624.00	\$30,624.00	\$0.00	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$30,624.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$30,624.00	\$30,624.00	\$30,624.00	\$0.00	\$30,624.00	\$0.00	\$0.00	\$30,624.00	\$30,624.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$10,556.00	\$10,556.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$10,556.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$10,556.00	\$10,556.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$10,556.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la informac	\$43,672.00	\$165,683.38	\$209,355.38	\$209,355.38	\$0.00	\$209,355.38	\$0.00	\$0.00	\$209,355.38	\$209,355.38	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la informac	\$43,672.00	\$165,683.38	\$209,355.38	\$209,355.38	\$0.00	\$209,355.38	\$0.00	\$0.00	\$209,355.38	\$209,355.38	\$0.00
2150	Material impreso e información digital	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$7,163.97	\$7,163.97	\$7,163.97	\$0.00	\$7,163.97	\$0.00	\$0.00	\$7,163.97	\$7,163.97	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$7,163.97	\$7,163.97	\$7,163.97	\$0.00	\$7,163.97	\$0.00	\$0.00	\$7,163.97	\$7,163.97	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,606.93	\$16,606.93	\$16,606.93	\$0.00	\$16,606.93	\$0.00	\$0.00	\$16,606.93	\$16,606.93	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$16,606.93	\$16,606.93	\$16,606.93	\$0.00	\$16,606.93	\$0.00	\$0.00	\$16,606.93	\$16,606.93	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$16,606.93	\$16,606.93	\$16,606.93	\$0.00	\$16,606.93	\$0.00	\$0.00	\$16,606.93	\$16,606.93	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$86,746.89	\$86,746.89	\$86,746.89	\$0.00	\$86,746.89	\$0.00	\$0.00	\$86,746.89	\$86,746.89	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$41,051.45	\$41,051.45	\$41,051.45	\$0.00	\$41,051.45	\$0.00	\$0.00	\$41,051.45	\$41,051.45	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$41,051.45	\$41,051.45	\$41,051.45	\$0.00	\$41,051.45	\$0.00	\$0.00	\$41,051.45	\$41,051.45	\$0.00
2480	Materiales complementarios	\$0.00	\$45,695.44	\$45,695.44	\$45,695.44	\$0.00	\$45,695.44	\$0.00	\$0.00	\$45,695.44	\$45,695.44	\$0.00
2481	Materiales complementarios	\$0.00	\$45,695.44	\$45,695.44	\$45,695.44	\$0.00	\$45,695.44	\$0.00	\$0.00	\$45,695.44	\$45,695.44	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$5,174.00	\$5,174.00	\$5,174.00	\$0.00	\$5,174.00	\$0.00	\$0.00	\$5,174.00	\$5,174.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,174.00	\$5,174.00	\$5,174.00	\$0.00	\$5,174.00	\$0.00	\$0.00	\$5,174.00	\$5,174.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,174.00	\$5,174.00	\$5,174.00	\$0.00	\$5,174.00	\$0.00	\$0.00	\$5,174.00	\$5,174.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$858,960.00	\$172,587.89	\$1,031,547.89	\$1,031,547.89	\$0.00	\$1,031,547.89	\$0.00	\$0.00	\$1,031,547.89	\$1,031,547.89	\$0.00
2610	Combustibles, lubricantes y aditivos	\$858,960.00	\$172,587.89	\$1,031,547.89	\$1,031,547.89	\$0.00	\$1,031,547.89	\$0.00	\$0.00	\$1,031,547.89	\$1,031,547.89	\$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	\$858,960.00	\$172,587.89	\$1,031,547.89	\$1,031,547.89	\$0.00	\$1,031,547.89	\$0.00	\$0.00	\$1,031,547.89	\$1,031,547.89	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE	\$0.00	\$46,437.12	\$46,437.12	\$46,437.12	\$0.00	\$0.00	\$46,437.12	\$46,437.12	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$46,437.12	\$46,437.12	\$46,437.12	\$0.00	\$0.00	\$46,437.12	\$46,437.12	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$46,437.12	\$46,437.12	\$46,437.12	\$0.00	\$0.00	\$46,437.12	\$46,437.12	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$4,622.60	\$4,622.60	\$4,622.60	\$0.00	\$2,157.60	\$2,465.00	\$2,465.00	\$2,157.60	\$2,157.60	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$4,622.60	\$4,622.60	\$4,622.60	\$0.00	\$2,157.60	\$2,465.00	\$2,465.00	\$2,157.60	\$2,157.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$4,622.60	\$4,622.60	\$4,622.60	\$0.00	\$2,157.60	\$2,465.00	\$2,465.00	\$2,157.60	\$2,157.60	\$0.00
3000	SERVICIOS GENERALES	\$3,701,914.00	-\$45,226.45	\$3,656,687.55	\$3,656,687.55	\$0.00	\$3,656,687.55	\$0.00	\$0.00	\$3,656,687.55	\$3,656,687.55	\$0.00
3100	SERVICIOS BÁSICOS	\$786,373.00	\$22,929.28	\$809,302.28	\$809,302.28	\$0.00	\$809,302.28	\$0.00	\$0.00	\$809,302.28	\$809,302.28	\$0.00
3140	Telefonía tradicional	\$93,133.00	-\$44,440.70	\$48,692.30	\$48,692.30	\$0.00	\$48,692.30	\$0.00	\$0.00	\$48,692.30	\$48,692.30	\$0.00
3141	Telefonía tradicional	\$93,133.00	-\$44,440.70	\$48,692.30	\$48,692.30	\$0.00	\$48,692.30	\$0.00	\$0.00	\$48,692.30	\$48,692.30	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de informa	\$693,240.00	\$45,434.66	\$738,674.66	\$738,674.66	\$0.00	\$738,674.66	\$0.00	\$0.00	\$738,674.66	\$738,674.66	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de informa	\$693,240.00	\$45,434.66	\$738,674.66	\$738,674.66	\$0.00	\$738,674.66	\$0.00	\$0.00	\$738,674.66	\$738,674.66	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$21,935.32	\$21,935.32	\$21,935.32	\$0.00	\$21,935.32	\$0.00	\$0.00	\$21,935.32	\$21,935.32	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3191	Servicios integrales y otros servicios	\$0.00	\$21,935.32	\$21,935.32	\$21,935.32	\$0.00	\$21,935.32	\$0.00	\$0.00	\$21,935.32	\$21,935.32	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV	\$2,614,650.00	-\$95,023.71	\$2,519,626.29	\$2,519,626.29	\$0.00	\$2,519,626.29	\$0.00	\$0.00	\$2,519,626.29	\$2,519,626.29	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$2,614,650.00	-\$102,018.51	\$2,512,631.49	\$2,512,631.49	\$0.00	\$2,512,631.49	\$0.00	\$0.00	\$2,512,631.49	\$2,512,631.49	\$0.00
3332	Honorarios	\$2,614,650.00	-\$102,018.51	\$2,512,631.49	\$2,512,631.49	\$0.00	\$2,512,631.49	\$0.00	\$0.00	\$2,512,631.49	\$2,512,631.49	\$0.00
3380	Servicios de vigilancia	\$0.00	\$6,994.80	\$6,994.80	\$6,994.80	\$0.00	\$6,994.80	\$0.00	\$0.00	\$6,994.80	\$6,994.80	\$0.00
3381	Servicios de vigilancia	\$0.00	\$6,994.80	\$6,994.80	\$6,994.80	\$0.00	\$6,994.80	\$0.00	\$0.00	\$6,994.80	\$6,994.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$300,891.00	-\$49,599.27	\$251,291.73	\$251,291.73	\$0.00	\$251,291.73	\$0.00	\$0.00	\$251,291.73	\$251,291.73	\$0.00
3410	Servicios financieros y bancarios	\$69,532.00	-\$16,595.40	\$52,936.60	\$52,936.60	\$0.00	\$52,936.60	\$0.00	\$0.00	\$52,936.60	\$52,936.60	\$0.00
3411	Servicios financieros y bancarios	\$69,532.00	-\$16,595.40	\$52,936.60	\$52,936.60	\$0.00	\$52,936.60	\$0.00	\$0.00	\$52,936.60	\$52,936.60	\$0.00
3450	Seguro de bienes patrimoniales	\$231,359.00	-\$33,003.87	\$198,355.13	\$198,355.13	\$0.00	\$198,355.13	\$0.00	\$0.00	\$198,355.13	\$198,355.13	\$0.00
3451	Seguro de bienes patrimoniales	\$231,359.00	-\$33,003.87	\$198,355.13	\$198,355.13	\$0.00	\$198,355.13	\$0.00	\$0.00	\$198,355.13	\$198,355.13	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CO	\$0.00	\$76,467.25	\$76,467.25	\$76,467.25	\$0.00	\$76,467.25	\$0.00	\$0.00	\$76,467.25	\$76,467.25	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$0.00	\$1,202.97	\$1,202.97	\$1,202.97	\$0.00	\$1,202.97	\$0.00	\$0.00	\$1,202.97	\$1,202.97	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$0.00	\$1,202.97	\$1,202.97	\$1,202.97	\$0.00	\$1,202.97	\$0.00	\$0.00	\$1,202.97	\$1,202.97	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,208.40	\$63,208.40	\$63,208.40	\$0.00	\$63,208.40	\$0.00	\$0.00	\$63,208.40	\$63,208.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,208.40	\$63,208.40	\$63,208.40	\$0.00	\$63,208.40	\$0.00	\$0.00	\$63,208.40	\$63,208.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$11,069.88	\$11,069.88	\$11,069.88	\$0.00	\$11,069.88	\$0.00	\$0.00	\$11,069.88	\$11,069.88	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$11,069.88	\$11,069.88	\$11,069.88	\$0.00	\$11,069.88	\$0.00	\$0.00	\$11,069.88	\$11,069.88	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$836,211.00	-\$722,195.76	\$114,015.24	\$114,015.24	\$0.00	\$114,015.24	\$0.00	\$0.00	\$114,015.24	\$114,015.24	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$113,002.00	-\$10,562.40	\$102,439.60	\$102,439.60	\$0.00	\$102,439.60	\$0.00	\$0.00	\$102,439.60	\$102,439.60	\$0.00
5110	Muebles de oficina y estantería	\$56,501.00	\$11,277.80	\$67,778.80	\$67,778.80	\$0.00	\$67,778.80	\$0.00	\$0.00	\$67,778.80	\$67,778.80	\$0.00
5111	Muebles de oficina y estantería	\$56,501.00	\$11,277.80	\$67,778.80	\$67,778.80	\$0.00	\$67,778.80	\$0.00	\$0.00	\$67,778.80	\$67,778.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$56,501.00	-\$21,840.20	\$34,660.80	\$34,660.80	\$0.00	\$34,660.80	\$0.00	\$0.00	\$34,660.80	\$34,660.80	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$56,501.00	-\$21,840.20	\$34,660.80	\$34,660.80	\$0.00	\$34,660.80	\$0.00	\$0.00	\$34,660.80	\$34,660.80	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$56,501.00	-\$56,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$56,501.00	-\$56,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$56,501.00	-\$56,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$79,101.00	-\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$79,101.00	-\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$79,101.00	-\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$587,607.00	-\$576,031.36	\$11,575.64	\$11,575.64	\$0.00	\$11,575.64	\$0.00	\$0.00	\$11,575.64	\$11,575.64	\$0.00
5970	Licencias informáticas e intelectuales	\$587,607.00	-\$576,031.36	\$11,575.64	\$11,575.64	\$0.00	\$11,575.64	\$0.00	\$0.00	\$11,575.64	\$11,575.64	\$0.00
5971	Licencias informáticas e intelectuales	\$587,607.00	-\$576,031.36	\$11,575.64	\$11,575.64	\$0.00	\$11,575.64	\$0.00	\$0.00	\$11,575.64	\$11,575.64	\$0.00
	RECURSO ESTATAL	\$27,480,861.00	-\$1,481,145.54	\$25,999,715.46	\$25,999,715.46	\$0.00	\$25,950,813.34	\$48,902.12	\$48,902.12	\$25,794,811.27	\$25,794,811.27	\$156,002.07
	112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025)											
	RECURSO ESTATAL ORDINARIO (PART.FED.2025)	\$27,480,861.00	-\$1,481,145.54	\$25,999,715.46	\$25,999,715.46	\$0.00	\$25,950,813.34	\$48,902.12	\$48,902.12	\$25,794,811.27	\$25,794,811.27	\$156,002.07
	150.- PROGRAMA CONTIGO, INTERVENCION EDUCATIVA QRO #601.- RECURSO ESTATAL											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$159,872.59	\$159,872.59	\$159,872.59	\$0.00	\$159,872.59	\$0.00	\$0.00	\$159,872.59	\$159,872.59	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$159,872.59	\$159,872.59	\$159,872.59	\$0.00	\$159,872.59	\$0.00	\$0.00	\$159,872.59	\$159,872.59	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$159,872.59	\$159,872.59	\$159,872.59	\$0.00	\$159,872.59	\$0.00	\$0.00	\$159,872.59	\$159,872.59	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la informac	\$0.00	\$159,872.59	\$159,872.59	\$159,872.59	\$0.00	\$159,872.59	\$0.00	\$0.00	\$159,872.59	\$159,872.59	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,007,434.01	\$1,007,434.01	\$1,007,434.01	\$0.00	\$1,007,434.01	\$0.00	\$0.00	\$1,007,434.01	\$1,007,434.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$693,605.76	\$693,605.76	\$693,605.76	\$0.00	\$693,605.76	\$0.00	\$0.00	\$693,605.76	\$693,605.76	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$693,605.76	\$693,605.76	\$693,605.76	\$0.00	\$693,605.76	\$0.00	\$0.00	\$693,605.76	\$693,605.76	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$693,605.76	\$693,605.76	\$693,605.76	\$0.00	\$693,605.76	\$0.00	\$0.00	\$693,605.76	\$693,605.76	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$313,828.25	\$313,828.25	\$313,828.25	\$0.00	\$313,828.25	\$0.00	\$0.00	\$313,828.25	\$313,828.25	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$313,828.25	\$313,828.25	\$313,828.25	\$0.00	\$313,828.25	\$0.00	\$0.00	\$313,828.25	\$313,828.25	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$313,828.25	\$313,828.25	\$313,828.25	\$0.00	\$313,828.25	\$0.00	\$0.00	\$313,828.25	\$313,828.25	\$0.00
	RECURSO ESTATAL	\$0.00	\$1,167,306.60	\$1,167,306.60	\$1,167,306.60	\$0.00	\$1,167,306.60	\$0.00	\$0.00	\$1,167,306.60	\$1,167,306.60	\$0.00
	150.- PROGRAMA CONTIGO, INTERVENCION EDUCATIVA QRO											
	PROGRAMA CONTIGO, INTERVENCION EDUCATIVA QRO	\$0.00	\$1,167,306.60	\$1,167,306.60	\$1,167,306.60	\$0.00	\$1,167,306.60	\$0.00	\$0.00	\$1,167,306.60	\$1,167,306.60	\$0.00
	201.- RECURSO FEDERAL ORDINARIO #501.- RECURSO FEDERAL ETIQUETADO											

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$653,179.00	\$364,856.78	\$1,018,035.78	\$1,017,702.81	\$332.97	\$413,174.45	\$604,528.36	\$604,861.33	\$413,174.45	\$413,174.45	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$179,204.00	\$407,482.74	\$586,686.74	\$586,353.77	\$332.97	\$239,653.50	\$346,700.27	\$347,033.24	\$239,653.50	\$239,653.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$66,780.00	\$240,028.77	\$306,808.77	\$306,808.77	\$0.00	\$95,900.50	\$210,908.27	\$210,908.27	\$95,900.50	\$95,900.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$66,780.00	\$240,028.77	\$306,808.77	\$306,808.77	\$0.00	\$95,900.50	\$210,908.27	\$210,908.27	\$95,900.50	\$95,900.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$13,102.00	-\$13,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$13,102.00	-\$13,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$43,672.00	-\$25,199.00	\$18,473.00	\$18,473.00	\$0.00	\$18,473.00	\$0.00	\$0.00	\$18,473.00	\$18,473.00	\$0.00
2151	Material impreso e información digital	\$43,672.00	-\$25,199.00	\$18,473.00	\$18,473.00	\$0.00	\$18,473.00	\$0.00	\$0.00	\$18,473.00	\$18,473.00	\$0.00
2160	Material de limpieza	\$55,650.00	\$120,322.00	\$175,972.00	\$175,972.00	\$0.00	\$55,680.00	\$120,292.00	\$120,292.00	\$55,680.00	\$55,680.00	\$0.00
2161	Material de limpieza	\$55,650.00	\$120,322.00	\$175,972.00	\$175,972.00	\$0.00	\$55,680.00	\$120,292.00	\$120,292.00	\$55,680.00	\$55,680.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$85,432.97	\$85,432.97	\$85,100.00	\$332.97	\$69,600.00	\$15,500.00	\$15,832.97	\$69,600.00	\$69,600.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$85,432.97	\$85,432.97	\$85,100.00	\$332.97	\$69,600.00	\$15,500.00	\$15,832.97	\$69,600.00	\$69,600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$174,359.00	-\$99,487.27	\$74,871.73	\$74,871.73	\$0.00	\$24,806.60	\$50,065.13	\$50,065.13	\$24,806.60	\$24,806.60	\$0.00
2410	Productos minerales no metálicos	\$5,459.00	\$4,401.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
2411	Productos minerales no metálicos	\$5,459.00	\$4,401.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
2420	Cemento y productos de concreto	\$9,826.00	-\$9,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$9,826.00	-\$9,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$9,826.00	-\$9,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$9,826.00	-\$9,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$52,406.00	-\$2,340.87	\$50,065.13	\$50,065.13	\$0.00	\$0.00	\$50,065.13	\$50,065.13	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$52,406.00	-\$2,340.87	\$50,065.13	\$50,065.13	\$0.00	\$0.00	\$50,065.13	\$50,065.13	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,918.00	-\$10,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$10,918.00	-\$10,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$22,600.00	-\$22,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$22,600.00	-\$22,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$63,324.00	-\$48,377.40	\$14,946.60	\$14,946.60	\$0.00	\$14,946.60	\$0.00	\$0.00	\$14,946.60	\$14,946.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$63,324.00	-\$48,377.40	\$14,946.60	\$14,946.60	\$0.00	\$14,946.60	\$0.00	\$0.00	\$14,946.60	\$14,946.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$82,182.00	-\$56,123.40	\$26,058.60	\$26,058.60	\$0.00	\$26,058.60	\$0.00	\$0.00	\$26,058.60	\$26,058.60	\$0.00
2510	Productos químicos básicos	\$6,551.00	-\$6,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$6,551.00	-\$6,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$26,500.00	-\$12,121.77	\$14,378.23	\$14,378.23	\$0.00	\$14,378.23	\$0.00	\$0.00	\$14,378.23	\$14,378.23	\$0.00
2531	Medicinas y productos farmacéuticos	\$26,500.00	-\$12,121.77	\$14,378.23	\$14,378.23	\$0.00	\$14,378.23	\$0.00	\$0.00	\$14,378.23	\$14,378.23	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,918.00	-\$1,622.68	\$9,295.32	\$9,295.32	\$0.00	\$9,295.32	\$0.00	\$0.00	\$9,295.32	\$9,295.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,918.00	-\$1,622.68	\$9,295.32	\$9,295.32	\$0.00	\$9,295.32	\$0.00	\$0.00	\$9,295.32	\$9,295.32	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$38,213.00	-\$35,827.95	\$2,385.05	\$2,385.05	\$0.00	\$2,385.05	\$0.00	\$0.00	\$2,385.05	\$2,385.05	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$38,213.00	-\$35,827.95	\$2,385.05	\$2,385.05	\$0.00	\$2,385.05	\$0.00	\$0.00	\$2,385.05	\$2,385.05	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
2612	COMBUSTIBLE VEHÍCULOS OFICIALES	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE	\$22,001.00	\$185,987.00	\$207,988.00	\$207,988.00	\$0.00	\$3,944.00	\$204,044.00	\$204,044.00	\$3,944.00	\$3,944.00	\$0.00
2710	Vestuario y uniformes	\$6,551.00	\$201,437.00	\$207,988.00	\$207,988.00	\$0.00	\$3,944.00	\$204,044.00	\$204,044.00	\$3,944.00	\$3,944.00	\$0.00
2711	Vestuario y uniformes	\$6,551.00	\$201,437.00	\$207,988.00	\$207,988.00	\$0.00	\$3,944.00	\$204,044.00	\$204,044.00	\$3,944.00	\$3,944.00	\$0.00
2730	Artículos deportivos	\$15,450.00	-\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$15,450.00	-\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$195,433.00	-\$133,002.29	\$62,430.71	\$62,430.71	\$0.00	\$58,711.75	\$3,718.96	\$3,718.96	\$58,711.75	\$58,711.75	\$0.00
2910	Herramientas menores	\$17,469.00	-\$17,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$17,469.00	-\$17,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$13,102.00	-\$9,163.99	\$3,938.01	\$3,938.01	\$0.00	\$3,938.01	\$0.00	\$0.00	\$3,938.01	\$3,938.01	\$0.00
2921	Refacciones y accesorios menores de edificios	\$13,102.00	-\$9,163.99	\$3,938.01	\$3,938.01	\$0.00	\$3,938.01	\$0.00	\$0.00	\$3,938.01	\$3,938.01	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de admir	\$6,551.00	-\$6,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de admir	\$6,551.00	-\$6,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnolc	\$16,377.00	-\$16,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnolc	\$16,377.00	-\$16,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$141,934.00	-\$89,895.27	\$52,038.73	\$52,038.73	\$0.00	\$52,038.73	\$0.00	\$0.00	\$52,038.73	\$52,038.73	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$141,934.00	-\$89,895.27	\$52,038.73	\$52,038.73	\$0.00	\$52,038.73	\$0.00	\$0.00	\$52,038.73	\$52,038.73	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$6,453.97	\$6,453.97	\$6,453.97	\$0.00	\$2,735.01	\$3,718.96	\$3,718.96	\$2,735.01	\$2,735.01	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$6,453.97	\$6,453.97	\$6,453.97	\$0.00	\$2,735.01	\$3,718.96	\$3,718.96	\$2,735.01	\$2,735.01	\$0.00
3000	SERVICIOS GENERALES	\$20,339,942.00	-\$538,155.81	\$19,801,786.19	\$19,793,108.35	\$8,677.84	\$19,403,545.39	\$389,562.96	\$398,240.80	\$19,386,232.95	\$19,386,232.95	\$17,312.44

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$806,951.00	-\$43,442.73	\$763,508.27	\$763,508.27	\$0.00	\$763,508.27	\$0.00	\$0.00	\$763,508.27	\$763,508.27	\$0.00
3110	Energía eléctrica	\$367,820.00	\$5,084.27	\$372,904.27	\$372,904.27	\$0.00	\$372,904.27	\$0.00	\$0.00	\$372,904.27	\$372,904.27	\$0.00
3111	Energía eléctrica	\$367,820.00	\$5,084.27	\$372,904.27	\$372,904.27	\$0.00	\$372,904.27	\$0.00	\$0.00	\$372,904.27	\$372,904.27	\$0.00
3130	Agua	\$390,000.00	-\$15,320.00	\$374,680.00	\$374,680.00	\$0.00	\$374,680.00	\$0.00	\$0.00	\$374,680.00	\$374,680.00	\$0.00
3131	Agua	\$390,000.00	-\$15,320.00	\$374,680.00	\$374,680.00	\$0.00	\$374,680.00	\$0.00	\$0.00	\$374,680.00	\$374,680.00	\$0.00
3150	Telefonía celular	\$49,131.00	-\$33,207.00	\$15,924.00	\$15,924.00	\$0.00	\$15,924.00	\$0.00	\$0.00	\$15,924.00	\$15,924.00	\$0.00
3151	Telefonía celular	\$49,131.00	-\$33,207.00	\$15,924.00	\$15,924.00	\$0.00	\$15,924.00	\$0.00	\$0.00	\$15,924.00	\$15,924.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$38,213.00	-\$18,864.20	\$19,348.80	\$19,348.80	\$0.00	\$0.00	\$19,348.80	\$19,348.80	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$38,213.00	-\$18,864.20	\$19,348.80	\$19,348.80	\$0.00	\$0.00	\$19,348.80	\$19,348.80	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$38,213.00	-\$18,864.20	\$19,348.80	\$19,348.80	\$0.00	\$0.00	\$19,348.80	\$19,348.80	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV	\$17,803,197.00	-\$1,257,002.04	\$16,546,194.96	\$16,546,194.96	\$0.00	\$16,546,194.96	\$0.00	\$0.00	\$16,528,882.52	\$16,528,882.52	\$17,312.44
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$15,588,292.00	-\$1,291,684.45	\$14,296,607.55	\$14,296,607.55	\$0.00	\$14,296,607.55	\$0.00	\$0.00	\$14,279,295.11	\$14,279,295.11	\$17,312.44
3332	Honorarios	\$15,588,292.00	-\$1,291,684.45	\$14,296,607.55	\$14,296,607.55	\$0.00	\$14,296,607.55	\$0.00	\$0.00	\$14,279,295.11	\$14,279,295.11	\$17,312.44
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impre	\$205,905.00	-\$109,398.91	\$96,506.09	\$96,506.09	\$0.00	\$96,506.09	\$0.00	\$0.00	\$96,506.09	\$96,506.09	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$205,905.00	-\$109,398.91	\$96,506.09	\$96,506.09	\$0.00	\$96,506.09	\$0.00	\$0.00	\$96,506.09	\$96,506.09	\$0.00
3380	Servicios de vigilancia	\$2,009,000.00	\$133,061.32	\$2,142,061.32	\$2,142,061.32	\$0.00	\$2,142,061.32	\$0.00	\$0.00	\$2,142,061.32	\$2,142,061.32	\$0.00
3381	Servicios de vigilancia	\$2,009,000.00	\$133,061.32	\$2,142,061.32	\$2,142,061.32	\$0.00	\$2,142,061.32	\$0.00	\$0.00	\$2,142,061.32	\$2,142,061.32	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CO	\$1,685,081.00	\$787,653.16	\$2,472,734.16	\$2,464,056.32	\$8,677.84	\$2,093,842.16	\$370,214.16	\$378,892.00	\$2,093,842.16	\$2,093,842.16	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$134,832.00	-\$27,558.09	\$107,273.91	\$98,596.07	\$8,677.84	\$16,311.46	\$82,284.61	\$90,962.45	\$16,311.46	\$16,311.46	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$134,832.00	-\$27,558.09	\$107,273.91	\$98,596.07	\$8,677.84	\$16,311.46	\$82,284.61	\$90,962.45	\$16,311.46	\$16,311.46	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$5,459.00	-\$5,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$5,459.00	-\$5,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$98,262.00	\$1,120.24	\$99,382.24	\$99,382.24	\$0.00	\$99,382.24	\$0.00	\$0.00	\$99,382.24	\$99,382.24	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$98,262.00	\$1,120.24	\$99,382.24	\$99,382.24	\$0.00	\$99,382.24	\$0.00	\$0.00	\$99,382.24	\$99,382.24	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$32,754.00	\$225,669.35	\$258,423.35	\$258,423.35	\$0.00	\$14,573.80	\$243,849.55	\$243,849.55	\$14,573.80	\$14,573.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$32,754.00	\$225,669.35	\$258,423.35	\$258,423.35	\$0.00	\$14,573.80	\$243,849.55	\$243,849.55	\$14,573.80	\$14,573.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,355,474.00	\$559,380.66	\$1,914,854.66	\$1,914,854.66	\$0.00	\$1,914,854.66	\$0.00	\$0.00	\$1,914,854.66	\$1,914,854.66	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,355,474.00	\$559,380.66	\$1,914,854.66	\$1,914,854.66	\$0.00	\$1,914,854.66	\$0.00	\$0.00	\$1,914,854.66	\$1,914,854.66	\$0.00
3590	Servicios de jardinería y fumigación	\$58,300.00	-\$9,580.00	\$48,720.00	\$48,720.00	\$0.00	\$48,720.00	\$0.00	\$0.00	\$48,720.00	\$48,720.00	\$0.00
3591	Servicios de jardinería y fumigación	\$58,300.00	-\$9,580.00	\$48,720.00	\$48,720.00	\$0.00	\$48,720.00	\$0.00	\$0.00	\$48,720.00	\$48,720.00	\$0.00
RECURSO FEDERAL ETIQUETADO		\$20,993,121.00	-\$173,299.03	\$20,819,821.97	\$20,810,811.16	\$9,010.81	\$19,816,719.84	\$994,091.32	\$1,003,102.13	\$19,799,407.40	\$19,799,407.40	\$17,312.44
201.- RECURSO FEDERAL ORDINARIO Z503.- DISPONIBILIDADES FEDERALES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$528,638.77	\$528,638.77	\$528,638.77	\$0.00	\$528,638.77	\$0.00	\$0.00	\$528,638.77	\$528,638.77	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y /	\$0.00	\$17,377.87	\$17,377.87	\$17,377.87	\$0.00	\$17,377.87	\$0.00	\$0.00	\$17,377.87	\$17,377.87	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,944.68	\$5,944.68	\$5,944.68	\$0.00	\$5,944.68	\$0.00	\$0.00	\$5,944.68	\$5,944.68	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,944.68	\$5,944.68	\$5,944.68	\$0.00	\$5,944.68	\$0.00	\$0.00	\$5,944.68	\$5,944.68	\$0.00
2160	Material de limpieza	\$0.00	\$11,433.19	\$11,433.19	\$11,433.19	\$0.00	\$11,433.19	\$0.00	\$0.00	\$11,433.19	\$11,433.19	\$0.00
2161	Material de limpieza	\$0.00	\$11,433.19	\$11,433.19	\$11,433.19	\$0.00	\$11,433.19	\$0.00	\$0.00	\$11,433.19	\$11,433.19	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$330,737.06	\$330,737.06	\$330,737.06	\$0.00	\$330,737.06	\$0.00	\$0.00	\$330,737.06	\$330,737.06	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$231,350.54	\$231,350.54	\$231,350.54	\$0.00	\$231,350.54	\$0.00	\$0.00	\$231,350.54	\$231,350.54	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$231,350.54	\$231,350.54	\$231,350.54	\$0.00	\$231,350.54	\$0.00	\$0.00	\$231,350.54	\$231,350.54	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$99,386.52	\$99,386.52	\$99,386.52	\$0.00	\$99,386.52	\$0.00	\$0.00	\$99,386.52	\$99,386.52	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$99,386.52	\$99,386.52	\$99,386.52	\$0.00	\$99,386.52	\$0.00	\$0.00	\$99,386.52	\$99,386.52	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,521.60	\$34,521.60	\$34,521.60	\$0.00	\$34,521.60	\$0.00	\$0.00	\$34,521.60	\$34,521.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
2710	Vestuario y uniformes	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
2711	Vestuario y uniformes	\$0.00	\$146,002.24	\$146,002.24	\$146,002.24	\$0.00	\$146,002.24	\$0.00	\$0.00	\$146,002.24	\$146,002.24	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$485,740.50	\$485,740.50	\$485,740.50	\$0.00	\$485,740.50	\$0.00	\$0.00	\$485,740.50	\$485,740.50	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/diciembre/2025

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3130	Agua	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00
3131	Agua	\$0.00	\$6,101.60	\$6,101.60	\$6,101.60	\$0.00	\$6,101.60	\$0.00	\$0.00	\$6,101.60	\$6,101.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$86,107.83	\$86,107.83	\$86,107.83	\$0.00	\$86,107.83	\$0.00	\$0.00	\$86,107.83	\$86,107.83	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$47,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3470	Fletes y maniobras	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3471	Fletes y maniobras	\$0.00	\$10,991.34	\$10,991.34	\$10,991.34	\$0.00	\$10,991.34	\$0.00	\$0.00	\$10,991.34	\$10,991.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CO	\$0.00	\$335,039.73	\$335,039.73	\$335,039.73	\$0.00	\$335,039.73	\$0.00	\$0.00	\$335,039.73	\$335,039.73	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$162,394.68	\$162,394.68	\$162,394.68	\$0.00	\$162,394.68	\$0.00	\$0.00	\$162,394.68	\$162,394.68	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$162,394.68	\$162,394.68	\$162,394.68	\$0.00	\$162,394.68	\$0.00	\$0.00	\$162,394.68	\$162,394.68	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$115,923.83	\$115,923.83	\$115,923.83	\$0.00	\$115,923.83	\$0.00	\$0.00	\$115,923.83	\$115,923.83	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$115,923.83	\$115,923.83	\$115,923.83	\$0.00	\$115,923.83	\$0.00	\$0.00	\$115,923.83	\$115,923.83	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$56,721.22	\$56,721.22	\$56,721.22	\$0.00	\$56,721.22	\$0.00	\$0.00	\$56,721.22	\$56,721.22	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$56,721.22	\$56,721.22	\$56,721.22	\$0.00	\$56,721.22	\$0.00	\$0.00	\$56,721.22	\$56,721.22	\$0.00
DISPONIBILIDADES FEDERALES		\$0.00	\$1,014,379.27	\$1,014,379.27	\$1,014,379.27	\$0.00	\$1,014,379.27	\$0.00	\$0.00	\$1,014,379.27	\$1,014,379.27	\$0.00
201.- RECURSO FEDERAL ORDINARIO												
RECURSO FEDERAL ORDINARIO		\$20,993,121.00	\$841,080.24	\$21,834,201.24	\$21,825,190.43	\$9,010.81	\$20,831,099.11	\$994,091.32	\$1,003,102.13	\$20,813,786.67	\$20,813,786.67	\$17,312.44
Total Final		\$76,153,408.00	\$18,716,938.81	\$94,870,346.81	\$87,139,785.42	\$7,730,561.39	\$85,979,945.14	\$1,159,840.28	\$8,890,401.67	\$85,148,272.01	\$85,148,272.01	\$831,673.13

MTRO. CHRISTIAN GIUSEPE REYES MÉNDEZ
RECTOR DE LA UPSRJ

MTRO. DIEGO RODRÍGUEZ FEREGRINO
SECRETARIO ADMINISTRATIVO UPSRJ